

OFFICE OF LEGISLATIVE AUDITOR Fiscal Note

Fiscal Note On: **HB 773** HLS 16RS 1232

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Bill Text Version: ENROLLED

Opp. Chamb. Action:

Proposed Amd.: Sub. Bill For.:

Date: June 6, 2016 2:27 PM

Dept./Agy.: 19th Judicial District Court & Juvenile District Court of EBR

Subject: Court Costs Analyst: David Green

COURTS/COURT COSTS

EN +\$427,610 LF RV See Note

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Provides for court costs in criminal cases and fees in certain mayor's courts

Purpose of Bill: Effective August 1, 2016, increases costs in certain criminal cases by \$10, including traffic offenses, in the Nineteenth Judicial District Court (19th JDC) or Juvenile Court of East Baton Rouge Parish. The additional court costs are to go to the Nineteenth Judicial District Building Commission or to the Juvenile Court of East Baton Rouge Parish. The additional court costs will expire on August 1, 2021. Any new court cost must first be submitted to the Judicial Council of the Supreme Court for review and recommendation. There was no application for consideration of the proposed increase in the cost for fees in either the Juvenile or the Family Courts. The bill also extends provisions regarding court costs in four municipalities from August 1, 2016 to August 1, 2023.

EXPENDITURES	2016-17	2017-18	<u> 2018-19</u>	2019-20	2020-21	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	SEE BELOW					
Annual Total						
REVENUES	2016-17	2017-18	<u> 2018-19</u>	2019-20	2020-21	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$427,610</u>	<u>\$427,610</u>	<u>\$427,610</u>	<u>\$427,610</u>	<u>\$427,610</u>	<u>\$2,138,050</u>
Annual Total	\$427,610	\$427,610	\$427,610	\$427,610	\$427,610	\$2,138,050

EXPENDITURE EXPLANATION

Local fund expenditures may increase by an indeterminable amount as a result of this measure.

The additional court costs authorized in the 19th JDC are to be expended pursuant to the order of the judges of the respective courts. Therefore any expenditure increase will be based on an order of the individual courts. The extension of court costs until 2023 provides funding to the 14th JDC Indigent Defender Fund and Town of Iowa.

REVENUE EXPLANATION

The bill may increase local government revenues by a total of \$427,610 as follows:

<u>Juvenile Court</u>

A representative of the Juvenile Court of East Baton Rouge Parish provided the following information: Estimated applicable traffic cases annually = $241 \times 10 per case = \$2,410 increase annually Estimated applicable criminal cases annually = $1,500 \times 10 per case = \$15,000 annually

Total for Juvenile Court = \$17,410

19th Judicial District Court

A representative of the 19th JDC provided the following information:

Estimated traffic cases in calendar year 2015 plead/found guilty = $16,792 \times 10 = 167,920$ annually

Estimated criminal cases in calendar year 2015 plead/found guilty/forfeited bonds = 9,665 x \$10 = \$96,650

Total for 19th JDC = \$264,570

Mayor's Courts in Westlake, Iowa, Vinton, and DeQuincy

Representatives of the four mayor's courts provided the following annual collections relative to LRS 33:447.11:

Westlake \$ 19,550

Iowa \$ 90,180 (50% to Town of Iowa and 50% to 14th JDC)

Vinton \$ 29,300 DeQuincy \$ 6,600 **Total for 14th JDC \$145,630**

<u> Benate </u>		M. G. Battle
13.5.1 >= \$100,000 Annual Fiscal Cost {S&H}	6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}	11. 6. Battle
	6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}	Michael G. Battle Manager, Advisory Services