
DIGEST

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HB 2 Engrossed

2016 Second Extraordinary Session

Abramson

Provides for the capital outlay budget and program for FY 2016-2017; provides for the funding of the capital outlays from the specified sources of monies in the specified amounts as follows:

Federal Funds	\$ 130,562,470
Transportation Trust Fund (TTF) - Federal	\$ 546,016,024
Transportation Trust Fund (TTF) - Regular	\$ 168,080,301
Interagency Transfers	\$ 115,500,000
Misc. Statutory Dedications	\$ 205,286,862
Fees and Self-Generated Revenues	\$ 72,760,000
Reappropriated Cash	\$ 2,636,032
Revenue Bonds	\$ <u>282,561,400</u>

TOTAL CASH PORTION \$1,523,403,089

Authorizes the funding of certain capital outlay projects from the sale of general obligation bonds for the projects delineated as follows:

Priority 1	\$ 1,317,177,450
Priority 2	\$ 316,263,195
Priority 5	<u>\$1,026,471,067</u>

TOTAL GENERAL OBLIGATIONS BONDS \$2,659,911,712

BONDS NRP/RBP \$ 12,187,520

GRAND TOTAL ALL MEANS OF FINANCING \$4,195,502,321

Summary of Amendments Adopted by House

The Committee Amendments Proposed by House Committee on Ways and Means to the original bill:

1. Changed the General Obligation Bond funding as follows:

Priority 1	\$	16,950,000
Priority 2	\$	(35,849,500)
Priority 5	\$	<u>7,349,500</u>

2. Changed the NRP/RBP funding as follows:

NRP	\$	11,058,946
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