
DIGEST

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HB 2 Reengrossed

2016 Second Extraordinary Session

Abramson

Provides for the capital outlay budget and program for FY 2016-2017; provides for the funding of the capital outlays from the specified sources of monies in the specified amounts as follows:

Federal Funds	\$ 133,062,470
Transportation Trust Fund (TTF) - Federal	\$ 546,016,024
Transportation Trust Fund (TTF) - Regular	\$ 168,080,301
Interagency Transfers	\$ 199,673,500
Misc. Statutory Dedications	\$ 205,286,862
Fees and Self-Generated Revenues	\$ 69,760,000
Reappropriated Cash	\$ 8,114,975
Revenue Bonds	\$ <u>282,561,400</u>

TOTAL CASH PORTION

\$1,612,555,532

Authorizes the funding of certain capital outlay projects from the sale of general obligation bonds for the projects delineated as follows:

Priority 1	\$ 1,294,249,105
Priority 2	\$ 273,288,245
Priority 5	<u>\$1,109,331,267</u>

TOTAL GENERAL OBLIGATIONS BONDS

\$2,676,868,617

BONDS NRP/RBP

\$ 12,187,520

GRAND TOTAL ALL MEANS OF FINANCING

\$4,301,611,669

Summary of Amendments Adopted by House

The Committee Amendments Proposed by House Committee on Ways and Means to the original bill:

1. Changed the General Obligation Bond funding as follows:

Priority 1	\$	16,950,000
Priority 2	\$	(35,849,500)
Priority 5	\$	<u>7,349,500</u>

2. Changed the NRP/RBP funding as follows:

NRP	\$	11,058,946
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The House Floor Amendments to the engrossed bill:

1. Changed the General Obligation Bond funding as follows:

Priority 1	\$	(22,928,345)
Priority 2	\$	(42,974,950)
Priority 5	\$	82,860,200

2. Changed cash funding as follows:

Federal Funds	\$	2,500,000
Interagency Transfers	\$	84,173,500
Reappropriated Cash	\$	5,478,943
Fees and Self-Generated Revenues	\$	(3,000,000)