### **HOUSE COMMITTEE AMENDMENTS**

2017 First Extraordinary Session

Amendments proposed by House Committee on Appropriations to Original House Bill No. 8 by Representative Edmonds

#### 1 AMENDMENT NO. 1

2 On page 1, between lines 10 and 11, insert the following:

3	"Executive Department	
4 5 6 7 8	01-100 Executive Office by (\$112,070) 01-102 Office of the State Inspector General by (\$83,807) 01-106 Louisiana Tax Commission by (\$52,504) 01-107 Division of Administration by (\$737,134) 01-133 Office of Elderly Affairs by (\$500,000)"	
9	AMENDMENT NO. 2	
10	On page 1, line 17, change "(\$161,511)" to "(\$323,022)"	
11	AMENDMENT NO. 3	

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- On page 1, line 18, change "(\$191,276)" to "(\$382,552)"
- 13 AMENDMENT NO. 4
- On page 1, line 19, change "(\$193,334)" to "(\$424,090)" 14
- AMENDMENT NO. 5 15
- On page 1, line 20, change "(\$865,231)" to "(\$1,992,934)" 16
- 17 AMENDMENT NO. 6
- On page 1, line 21, change "(\$120,751)" to "(\$204,080)" 18
- 19 AMENDMENT NO. 7
- 20 On page 2, line 4, change "(\$1,290,628)" to "(\$1,478,282)"
- 21 AMENDMENT NO. 8
- 22 On page 2, line 7, change "(\$111,635,262)" to "(\$153,946,778)"
- 23 AMENDMENT NO. 9
- 24 On page 2, line 8, change "(\$442,533)" to "(\$1,286,432)"
- 25 AMENDMENT NO. 10
- 26 On page 2, line 10, change "(\$397,129)" to "(\$403,334)"
- 27 AMENDMENT NO. 11
- 28 On page 2, line 12, change "(\$27,625)" to "(\$78,981)"

CODING: Words in struck through type are deletions from existing law; words underscored are additions.

- 1 AMENDMENT NO. 12 2 On page 2, line 14 ,change "(\$367,027)" to "(\$2,074,393)" 3 AMENDMENT NO. 13 4 On page 2, line 15, change "(\$2,874,339)" to "(\$3,901,363)" 5 AMENDMENT NO. 14 6 On page 2, line 16, change "(\$742,501)" to "(\$1,246,816)" AMENDMENT NO. 15 7 8 On page 2, line 17, change "(\$243,858)" to "(\$371,261)" 9 AMENDMENT NO. 16 10 On page 2, between lines 19 and 20, insert the following: 11 "Provided, however, that the reductions to the Medical Vendor Payments program shall not 12 delay the payment of Managed Care Organization dental payments. 13 Provided further, however, that the reductions to the Medical Vendor Payments program 14 shall not reduce appropriations for waiver services or Applied Behavioral Analysis rates. Provided further, however, that the reductions to the Medical Vendor Payments program 15 shall minimize the reduction of payments for public-private partnerships. 16 17 **Department of Natural Resources** 18 11-431 Office of the Secretary by (\$21,224)" 19 AMENDMENT NO. 17 On page 2, line 21, change "(\$2,000,000)" to "(\$2,210,354)" 20 21 AMENDMENT NO. 18 22 On page 2, between lines 21 and 22, insert the following: "Department of Civil Service 23 24 17-562 Ethics Administration by (\$80,767) State Police Commission by (\$23,708) 25 17-563 17-565 Board of Tax Appeals by (\$28,946) 26 27 **Higher Education** 19-671 Board of Regents by (\$654,754) 28 29 **Special Schools and Commissions** 30 19-662 Louisiana Educational Television Authority by (\$287,365)
- 32 AMENDMENT NO. 19

19-666

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On page 2, between lines 22 and 23, insert the following:

Board of Elementary and Secondary Education by (\$54,818)"

1	"19-678	State Activities by (\$1,000,000)"	
2	AMENDMENT NO. 20		
3	On page 2, line 23, ch	nange "(\$1,250,000)" to "(\$1,750,000)"	
4	AMENDMENT NO. 21		
5	On page 2, between lines 23 and 24, insert the following:		
6	"Other l	Requirements	
7 8	20-933 20-941	Governor's Conference and Interstate Compacts by (\$100,000) Agriculture and Forestry - Pass Through Funds by (\$78,629)"	
9	AMENDMENT NO. 22		
10	On page 2, between li	ines 28 and 29, insert the following:	
11 12 13		Louisiana Stadium and Exposition District out of the New Orleans Sports Franchise Assistance Fund by (\$30,000) Louisiana Stadium and Exposition District out of the Sports Facility	
14 15		Assistance Fund by (\$50,000) Louisiana Stadium and Exposition District out of the New Orleans	
16 17	01-124	Sports Franchise Fund by (\$110,000) Louisiana Stadium and Exposition District out of the Louisiana	
18	01 12 1	Stadium and Exposition District License Plate Fund by (\$10,000)"	
19	AMENDMENT NO.	<u>23</u>	
20	On page 2, between lines 39 and 40, insert the following:		
21 22	"01-254	Louisiana State Racing Commission out of the Video Draw Poker Device Purse Supplement Fund by (\$79,324)	
23	01-254	Louisiana State Racing Commission out of the Pari-mutuel Live	
24		Racing Facility Gaming Control Fund by (\$128,898)"	
25	AMENDMENT NO.		
26	On page 3, between li	nes 12 and 13, insert the following:	
27 28	"04-158	Public Service Commission out of the Motor Carrier Regulation Fund by (\$6,676)	
29	04-158	Public Service Commission out of the Utility and Carrier	
30	04 150	Inspection/Supervision Fund by (\$246,801)  Public Service Commission out of the Telephonic Solicitation Policif	
31 32	04-158	Public Service Commission out of the Telephonic Solicitation Relief Fund by (\$6,729)	
33	04-165	Commissioner of Insurance out of the Administrative Fund -	
34		Department of Insurance by (\$20,119)	
35	04-165	Commissioner of Insurance out of the Insurance Fraud Investigation	
36	04.165	Fund by (\$13,574)	
37 38	04-165	Commissioner of Insurance out of the Automobile Theft and Insurance Fraud Prev. Auth. Fund by (\$5,097)"	
39	AMENDMENT NO.	<u>25</u>	
40	On page 3, line 15, ch	nange "(\$753,435)" to "(\$993,929)"	

### 1 AMENDMENT NO. 26

2 On page 3, line 17, change "(\$100,000)" to "(\$153,652)"

## 3 AMENDMENT NO. 27

- 4 On page 3, between lines 17 and 18, insert the following:
- 5 "05-252 Office of Business Development out of the Louisiana Economic Development Fund by (\$194,090)

# 7 Department of Culture, Recreation and Tourism

- 8 06-261 Office of the Secretary out of the Seafood Promotion and Marketing Fund by (\$14,339)
- 10 06-264 Office of State Parks out of the Louisiana State Parks Improvement and Repair Fund by (\$341,201)
- 12 06-264 Office of State Parks out of the Poverty Point Reservoir Development 13 Fund by (\$13,413)
- 14 06-265 Office of Cultural Development out of the Archaeological Curation 15 Fund by (\$683)
- 16 06-265 Office of Cultural Development out of the Audubon Golf Trail Development Fund by (\$322)"

## 18 AMENDMENT NO. 28

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- 19 On page 3, between lines 31 and 32, insert the following:
- 20 "08-418 Office of Management and Finance out of the Video Draw Poker 21 Device Fund by (\$53,267)
- 22 08-418 Office of Management and Finance out of the Riverboat Gaming Enforcement Fund by (\$109,339)
- 24 08-419 Office of State Police out of the Tobacco Tax Health Care Fund by (\$255,016)
- 26 08-419 Office of State Police out of the Video Draw Poker Device Fund by (\$198,282)
- 28 08-419 Office of State Police out of the Riverboat Gaming Enforcement Fund by (\$2,511,475)
- 30 08-419 Office of State Police out of the Pari-mutuel Live Racing Facility Gaming Control Fund by (\$81,542)
  - 08-419 Office of State Police out of the Insurance Fraud Investigation Fund by (\$128,335)
  - 08-419 Office of State Police out of the Motorcycle Safety & Operator Training Program Fund by (\$5,091)
    - 08-419 Office of State Police out of the Public Safety DWI Test Maintenance & Training Fund by (\$14,751)
  - 08-419 Office of State Police out of the Louisiana Towing and Storage Fund by (\$16,137)
    - 08-419 Office of State Police out of the Concealed Handgun Permit Fund by (\$137,446)
- 42 08-419 Office of State Police out of the Underground Damages Prevention Fund by (\$3,051)
- 44 08-419 Office of State Police out of the Hazardous Materials Emergency 45 Response Fund by (\$7,692)
- 46 08-419 Office of State Police out of the Explosives Trust Fund by (\$22,576)
- 47 08-419 Office of State Police out of the Sex Offender Registry Technology Fund by (\$936)
- 49 08-419 Office of State Police out of the Criminal Identification and Information Fund by (\$311,438)

1	08-419	Office of State Police out of the Louisiana State Police Salary Fund
2	00 410	by (\$583,935)
3	08-419	Office of State Police out of the Department of Public Safety Peace
4	00 410	Officers Fund by (\$11,106)
5	08-419	Office of State Police out of the Unified Carrier Registration
6 7	08-419	Agreement Fund by (\$436,745)
	00-419	Office of State Police out of the Insurance Verification System Fund
8	00.420	by (\$1,572,131)
9	08-420	Office of Motor Vehicles out of the Motor Vehicle Customer Service
10	00.420	and Technology Fund by (\$198,134)
11	08-420	Office of Motor Vehicles out of the Unified Carrier Registration
12	00.420	Agreement Fund by (\$4,587)
13	08-420	Office of Motor Vehicles out of the Insurance Verification System
14		Fund by (\$31,707)"
15	AMENDMENT NO.	<u>29</u>
16	On page 3, line 33, ch	nange "(\$900,503)" to "(\$947,448)"
17	AMENDMENT NO.	30
		<del></del>
18	On page 3, between 1	ines 33 and 34, insert the following:
19	"08-422	Office of the State Fire Marshal out of the Louisiana Fire Marshal
20		Fund by (\$450,679)
21	08-422	
22	VV .==	Property Protection Trust Fund by (\$23,623)
23	08-422	Office of the State Fire Marshal out of the Industrialized Building
23 24		Program Fund by (\$9,926)
25	08-422	Office of the State Fire Marshal out of the Louisiana Manufactured
26		Housing Commission Fund by (\$6,738)
27	08-423	Louisiana Gaming Control Board out of the Riverboat Gaming
28		Enforcement Fund by (\$22,013)
29	08-423	Louisiana Gaming Control Board out of the Pari-mutuel Live Racing
30		Facility Gaming Control Fund by (\$2,229)
31	08-424	Liquified Petroleum Gas Commission out of the Riverboat Gaming
32		Enforcement Fund by (\$9,669)
33	08-424	Liquified Petroleum Gas Commission out of the Liquified Petroleum
34		Gas Commission Rainy Day Fund by (\$28,371)"
35	AMENDMENT NO.	31
36	On page 3, line 36, ch	nange "(\$12,500)" to "(\$19,207)"
37	AMENDMENT NO.	32
5 /	THIRD INDIVIDUAL TOO.	<u>52</u>
38	On page 3, line 38, change "(\$652,894)" to "(\$1,003,187)"	
39	AMENDMENT NO. 33	
	AMENDIMENT INC. 33	
40	On page 3, between 1	ines 38 and 39, insert the following:
41	"11-434	Office of Mineral Resources out of the Mineral and Energy Operation
42		Fund by (\$114,765)"
43	AMENDMENT NO.	<u>34</u>
44	On page 3, between 1	ines 40 and 41, insert the following:

1	"Department of Revenue	
2 3	12-440	Office of Revenue out of the Tobacco Regulation Enforcement Fund by (\$16,862)"
4	AMENDMENT NO.	<u>35</u>
5	On page 3, line 43, cl	nange "(\$2,121,340)" to "(\$4,142,769)"
6	AMENDMENT NO.	<u>36</u>
7	On page 3, between lines 43 and 44, insert the following:	
8 9 10 11	"13-856 13-856	Office of Environmental Quality out of the Hazardous Waste Site Cleanup Fund by (\$121,960) Office of Environmental Quality out of the Waste Tire Management Fund by (\$324,956)
12 13	13-856	Office of Environmental Quality out of the Lead Hazard Reduction Fund by (\$3,076)
14 15 16	<b>Louisia</b> 14-474	na Workforce Commission  Workforce Support and Training out of the Blind Vendors Trust Fund by (\$18,034)"
17	AMENDMENT NO.	<u>37</u>
18	On page 3, delete lines 44 through 46 in their entirety and insert the following:	
19	"Department of Civil Service	
20 21	17-560	State Civil Service out of the Municipal Fire & Police Civil Service Operating Fund by (\$110,728)
22	Higher Education	
23 24 25		Board of Regents out of the Proprietary School Fund by (\$7,486) Board of Regents out of the Medical and Allied Health Professional Education School & Loan Fund by (\$7,486)
26 27	19-671	Board of Regents out of the Support Education in Louisiana First Fund by (\$1,535)
28	Other F	Requirements
29 30	20-901	Sales Tax Dedications out of the following funds in the following amounts:
31 32 33 34 35 36 37 38 39 40 41 42 43		Acadia Parish Visitor Enterprise Fund by (\$2,915) Allen Parish Capital Improvements Fund by (\$5,903) Ascension Parish Visitor Enterprise Fund by (\$53,652) Beauregard Parish Community Improvement Fund by (\$3,482) Bienville Parish Tourism and Economic Development Fund by (\$705) Bossier City Riverfront and Civic Center Fund by (\$47,053) Shreveport Riverfront Convention Center and Independence Stadium Fund by (\$62,927) West Calcasieu Community Center Fund by (\$28,626) Caldwell Parish Economic Development Fund by (\$2) Cameron Parish Tourism Development Fund by (\$582) Town of Homer Economic Development Fund by (\$478) Concordia Parish Economic Development Fund by (\$2,264)

1	DeSoto Parish Visitor Enterprise Fund by (\$5,365)
2	East Baton Rouge Parish Riverside Centroplex Fund by (\$32,191)
3	East Carroll Parish Visitor Enterprise Fund by (\$227)
4	
	East Feliciana Tourist Commission Fund by (\$80)
5	Evangeline Visitor Enterprise Fund by (\$1,341)
6	Franklin Parish Visitor Enterprise Fund by (\$993)
7	Iberia Parish Tourist Commission Fund by (\$12,877)
8	Iberville Parish Visitor Enterprise Fund by (\$2,951)
	* · · · /
9	Jackson Parish Economic Development and Tourism Fund by (\$370)
10	Jefferson Parish Convention Center Fund-Gretna Tourist
11	Commission Enterprise Account by (\$83,161)
12	Jefferson Davis Parish Visitor Enterprise Fund by (\$3,842)
13	Lafayette Parish Visitor Enterprise Fund by (\$83,161)
14	Lafourche Parish Enterprise Fund by (\$27,351)
15	LaSalle Economic Development District Fund by (\$603)
16	Lincoln Parish Visitor Enterprise Fund by (\$8,048)
17	Livingston Parish Tourism and Economic Dept. Fund by (\$9,014)
18	Morehouse Parish Visitor Enterprise Fund by (\$1,159)
19	New Orleans Metropolitan Convention and Visitors Bureau Fund by
20	(\$303,136)
21	Ouachita Parish Visitor Enterprise Fund by (\$37,557)
22	Plaquemines Parish Visitor Enterprise Fund by (\$6,933)
23	
	Pointe Coupee Parish Visitor Enterprise Fund by (\$698)
24	Alexandria/Pineville Exhibition Hall Fund by (\$6,685)
25	Red River Visitor Enterprise Fund by (\$2,355)
26	Richland Parish Visitor Enterprise Fund by (\$2,951)
27	Sabine Parish Tourism Improvement Fund by (\$4,722)
28	St. Bernard Parish Enterprise Fund by (\$3,756)
	± • • • • • • • • • • • • • • • • • • •
29	St. Charles Parish Enterprise Fund by (\$5,332)
30	St. James Parish Enterprise Fund by (\$497)
31	St. John the Baptist Convention Facility Fund by (\$8,524)
32	St. Landry Parish Historical Development Fund #1 by (\$10,730)
33	
	St. Martin Parish Enterprise Fund by (\$4,829)
34	St. Mary Parish Visitor Enterprise Fund by (\$30,850)
35	St. Tammany Parish Fund by (\$50,970)
36	Tangipahoa Parish Tourist Commission Fund by (\$12,822)
37	Tensas Parish Visitor Enterprise Fund by (\$46)
38	• • • •
	Houma/Terrebonne Tourist Fund by (\$16,096)
39	Union Parish Visitor Enterprise Fund by (\$725)
40	Vermilion Parish Visitor Enterprise Fund by (\$3,090)
41	Webster Parish Convention and Visitors Commission Fund by
42	(\$4,616)
43	West Baton Rouge Parish Visitor Enterprise Fund by (\$13,909)
44	West Carroll Parish Visitor Enterprise Fund by (\$607)
45	Winn Parish Tourism Fund by (\$1,509)
46	Shreveport-Bossier City Visitor Enterprise Fund by (\$16,233)
47	Vernon Parish Legislative Community Improvement Fund by
48	
	(\$9,850)
49	Alexandria/Pineville Area Tourism Fund by (\$6,707)
50	Rapides Parish Economic Development Fund by (\$7,153)
51	Natchitoches Parish Visitor Enterprise Fund by (\$2,698)
52	Lincoln Parish Municipalities Fund by (\$6,170)
53	
	East Baton Rouge Parish Community Improvement Fund by (\$76,000)
54	East Baton Rouge Parish Enhancement Fund by (\$34,874)
55	Washington Parish Tourist Commission Fund by (\$1,264)
56	Grand Isle Tourist Commission Account by (\$1,408)
57	Jefferson Parish Convention Center Fund - Gretna Tourist
58	
	Commission Account by (\$3,533)
59	Lake Charles Civic Center Fund by (\$25,217)

1		River Parishes Convention, Tourist, and Visitors Commission Fund	
2		by (\$5,633)	
3		St. Francisville Economic Development Fund by (\$5,097)	
4		Tangipahoa Parish Economic Development Fund by (\$4,829)	
5		Washington Parish Infrastructure and Park Fund by (\$1,341)	
6		Pineville Economic Development Fund by (\$5,901)	
7		Washington Parish Economic Development & Tourism Fund by	
8			
		(\$426)	
9		Terrebonne Parish Visitor Enterprise Fund by (\$15,391)	
10		Bastrop Municipal Center Fund by (\$1,013)	
11		Rapides Parish Coliseum Fund by (\$2,038)	
12		Madison Parish Visitor Enterprise Fund by (\$1,151)	
13		Natchitoches Historic District Development Fund by (\$9,657)	
14		Baker Economic Development Fund by (\$1,164)	
15		Ernest N. Morial Convention Center Phase IV Expansion Project	
16		Fund by (\$53,652)	
17		Lafourche Parish Association for Retarded Citizens (ARC) Training	
18		and Development Fund by (\$21,461)	
19		Vernon Parish Legislative Improvement Fund No. 2 by (\$1,661)	
20		Grant Parish Economic Development Fund by (\$134)	
21			
22	20-924	Video Draw Poker Device Fund by (\$1,215,067)	
23	20-941	Agriculture and Forestry - Pass Through Funds out of the following	
24		funds in the following amounts:	
25		Agricultural Commodity Commission Self-Insurance Fund by	
26		(\$9,389)	
27		Forestry Productivity Fund by (\$60,009)	
28		Grain and Cotton Indemnity Fund by (\$14,327)	
		Grain and Cotton indemnity Fund by (\$14,327)	
29	20.045		
30 31	20-945	State Aid to Local Government Entities out of the following funds in the following amounts:	
32		St. Landry Parish Excellence Fund by (\$18,778)	
33		Calcasieu Parish Fund by (\$21,313)	
34		Bossier Parish Truancy Program Fund by (\$14,075)	
35		Beautification/Improvement N.O. City Park Fund by (\$52,311)	
36		Greater New Orleans Sports Foundation Fund by (\$26,826)	
37		Algiers Economic Development Foundation Fund by (\$2,694)	
38		Beautification Project for N.O. Neighborhood Fund by (\$2,683)	
39		Friends of NORD Fund by (\$2,683)	
40		Casino Support Services Fund by (\$96,574)	
41		Sports Facility Assistance Fund by (\$2,683)	
42		Rehabilitation for the Blind/Visually Impaired Fund by (\$53,652)"	
43	AMENDMENT NO.	<u>38</u>	
44	On page 4, line 14 ch	ange "(\$500,000)" to "(\$1,000,000)"	
45	AMENDMENT NO.	<u>39</u>	
46	On page 4, between 1	ines 21 and 22, insert the following:	
47	"Section 1.E. The	e commissioner of administration is authorized and directed to reduce	
48		nd by Interagency Transfers appropriations contained in Act 17 of the	
49	2016 Regular Session of the Legislature for 17-560 State Civil Service by (\$400,000).		

- 1 The commissioner of administration is authorized and directed to reduce the
- 2 State General Fund by Interagency Transfers appropriations contained in Act 47 of the 2016
- 3 Regular Session of the Legislature for 21-804 Office of Risk Management by (\$250,000).
- 4 Section 1.F. The commissioner of administration is authorized and directed to reduce
- 5 the appropriations out of the State General Fund (Direct), State General Fund by Fees and
- 6 Self-generated Revenues, and State General Fund by Statutory Dedications contained in Act
- 7 17 and Act 47 of the 2016 Regular Session of the Legislature for the 1,750 vacancies in state
- 8 government, excluding vacancies in higher education, funded through those Acts by
- 9 \$60,000,000. The reductions from Fees and Self-Generated Revenues and Statutory
- 10 Dedications shall be transferred in accordance with Section 4 of this Act."
- 11 AMENDMENT NO. 40
- On page 4, line 22, change "Section 1.E." to "Section 1.G."
- 13 AMENDMENT NO. 41
- On page 7, line 19, change "Section 1.F." to "Section 1.H."
- 15 AMENDMENT NO. 42
- On page 7, line 27, change "Section 1.G." to "Section 1.I."
- 17 AMENDMENT NO. 43
- On page 7, line 36, change "Section 3." to "Section 3.A."
- 19 AMENDMENT NO. 44
- 20 On page 8, between lines 3 and 4, insert the following:
- "Section 3.B. The appropriation for the legislative auditor contained in Section 3 of Act
- No. 77 of the 2016 Regular Session of the Legislature is hereby amended and reenacted to
- 23 read as follows:
- On page 5, between lines 28 and 29, insert the following:
- 25 "(F) Notwithstanding any provision of this Section to the contrary, the legislative
- auditor shall remit \$2,000,000 from the Legislative Auditor Ancillary Enterprise Fund
- 27 to the state treasurer for deposit into the state general fund.""
- 28 AMENDMENT NO. 45
- On page 8, line 8, change "Section 1.E." to "Section 1.G."