DIGEST

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HB 3 Engrossed	2017 First Extraordinary Session	Henry
0	2	2

Increase (decrease) appropriations for Fiscal Year 2016-2017 as follows:

State General Fund (Direct) by (\$193,536,303).

Statutory Dedications by (\$13,327,962) to be transferred to the State General Fund (Direct).

Fees and Self-generated Revenues by (\$10,517,691) to be transferred to the State General Fund (Direct).

Interagency Transfers by (\$400,000) to be transferred to the State General Fund (Direct).

Directs the legislative auditor to remit \$2,000,000 from the Legislative Auditor Ancillary Fund to be transferred to the state general fund.

Additional increase (decrease) in appropriations for Fiscal Year 2016-2017 as follows:

Statutory Dedications by \$58,383,385; Fees and Self-generated Revenues by \$32,745,272; Interagency Transfers by \$1,585,468; and Federal Funds by (\$22,210,104).

Effective upon signature of governor or lapse of time for gubernatorial action.

Summary of Amendments Adopted by House

The Committee Amendments Proposed by <u>House Committee on Appropriations</u> to the <u>original</u> bill:

- 1. Increase (decrease) appropriations as follows: State General Fund (Direct) (\$50,381,601), Interagency Transfers by (\$400,000); Fees & Self-generated Revenues by (\$500,000); and Statutory Dedications by (\$3,619,892).
- 2. Directs the legislative auditor to remit \$2,000,000 from the Legislative Auditor Ancillary Fund to be transferred to the state general fund.