DIGEST

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HB 8 Engrossed	2017 First Extraordinary Session	Edmonds
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Increase (decrease) appropriations for Fiscal Year 2016-2017 as follows:

State General Fund (Direct) by (\$196,242,095).

Statutory Dedications by (\$24,058,385) to be transferred to the State General Fund (Direct).

Fees and Self-generated Revenues by (\$10,517,691) to be transferred to the State General Fund (Direct).

Interagency Transfers by (\$650,000) to be transferred to the State General Fund (Direct).

Additional increase (decrease) in appropriations for Fiscal Year 2016-2017 as follows:

Statutory Dedications by \$58,383,385; Fees and Self-generated Revenues by \$40,125,272; Interagency Transfers by \$1,585,468; and Federal Funds by (\$22,210,104).

Directs the commissioner of administration to reduce the appropriations contained in Act 17 and Act 47 of the 2016 R.S. out of the state general fund, statutory dedications, and fees and self-generated revenues by \$60 million for vacancies in state government excluding higher education. Directs reductions in statutory dedications and fees and self-generated revenues to be transferred to the state general fund.

Directs the legislative auditor to remit \$2,000,000 from the Legislative Auditor Ancillary Enterprise fund for deposit into the state general fund.

Effective upon signature of governor or lapse of time for gubernatorial action.

Summary of Amendments Adopted by House

The Committee Amendments Proposed by <u>House Committee on Appropriations</u> to the <u>original</u> bill:

1. Increase (decrease) appropriations as follows: State General Fund (Direct) by (\$53,087,393); Interagency Transfers by (\$650,000); Fees & Self-generated Revenues by (\$500,000); and Statutory Dedications by (\$14,350,315).

- 2. Directs the commissioner of administration to reduce the appropriations by \$60 million for vacancies in state government excluding higher education.
- 3. Directs the legislative auditor to remit \$2,000,000 from the Legislative Auditor Ancillary Enterprise fund for deposit into the state general fund.