

ADDENDUM TO HOUSE BILL NO. 1 OF THE 2017 REGULAR SESSION

[Authorized Positions and Appropriations as contained in the enrolled House Bill No. 1 of the 2016 Regular Session of the Legislature]

SCHEDULE 01

EXECUTIVE DEPARTMENT

01-100 EXECUTIVE OFFICE

Administrative - Authorized Positions (74) \$ 9,141,016

01-101 OFFICE OF INDIAN AFFAIRS

Administrative - Authorized Positions (1) \$ 142,004

01-102 OFFICE OF THE STATE INSPECTOR GENERAL

Administrative - Authorized Positions (16) \$ 1,692,465

01-103 MENTAL HEALTH ADVOCACY SERVICE

Administrative - Authorized Positions (34) \$ 3,472,341

01-106 LOUISIANA TAX COMMISSION

Property Taxation Regulatory/Oversight - Authorized Positions (38) \$ 2,731,104

Additional Funding by Legislative Amendment \$ 1,700,000

01-107 DIVISION OF ADMINISTRATION

Executive Administration - Authorized Positions (378) \$ 86,645,668
Authorized Other Charges Positions (6)

Community Development Block Grant - Authorized Positions (87) \$ 270,864,210
Authorized Other Charges Positions (10)

Auxiliary Account - Authorized Positions (14) \$ 37,016,675

01-109 COASTAL PROTECTION & RESTORATION AUTHORITY

Implementation - Authorized Positions (165) \$ 174,312,489
Authorized Other Charges Positions (7)

Additional Authorized Positions by Legislative Amendment (4)

01-111 GOVERNOR'S OFFICE OF HOMELAND SECURITY AND EMERGENCY PREPAREDNESS

Administrative - Authorized Positions (51) \$ 1,297,775,538
Authorized Other Charges Positions (335)

01-112 DEPARTMENT OF MILITARY AFFAIRS

Military Affairs - Authorized Positions (394)	\$ 74,308,560
Education - Authorized Positions (358)	\$ 28,539,661
Auxiliary Account - Authorized Positions (0)	\$ 294,940
Additional Funding by Legislative Amendment	\$ 170,551

01-116 LOUISIANA PUBLIC DEFENDER BOARD

Louisiana Public Defender Board - Authorized Positions (16)	\$ 33,812,626
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01-124 LOUISIANA STADIUM AND EXPOSITION DISTRICT

Administrative - Authorized Positions (0)	\$ 89,509,631
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**01-129 LOUISIANA COMMISSION ON LAW ENFORCEMENT
AND THE ADMINISTRATION OF CRIMINAL JUSTICE**

Federal Program - Authorized Positions (25)	\$ 51,042,336
State Program - Authorized Positions (17)	\$ 10,952,670
Additional Funding by Legislative Amendment	\$ 600,000

01-133 OFFICE OF ELDERLY AFFAIRS

Administrative - Authorized Positions (22)	\$ 4,507,709
Title III, Title V, Title VII & NSIP - Authorized Positions (2)	\$ 30,018,732
Parish Councils on Aging - Authorized Positions (0)	\$ 2,927,918
Senior Centers - Authorized Positions (0)	\$ 2,911,242
Additional Funding by Legislative Amendments	\$ 4,281,747

01-254 LOUISIANA STATE RACING COMMISSION

Louisiana State Racing Commission - Authorized Positions (82)	\$ 12,262,662
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01-255 OFFICE OF FINANCIAL INSTITUTIONS

Office of Financial Institutions - Authorized Positions (110)	\$ 13,392,237
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SCHEDULE 03

DEPARTMENT OF VETERANS AFFAIRS

03-130 DEPARTMENT OF VETERANS AFFAIRS

Administrative - Authorized Positions (19)	\$	3,443,833
Claims - Authorized Positions (7)	\$	491,007
Contact Assistance - Authorized Positions (54)	\$	2,860,178
State Approval Agency - Authorized Positions (3)	\$	313,648
State Veterans Cemetery - Authorized Positions (23)	\$	1,382,005
Additional Funding by Legislative Amendments	\$	328,939

03-131 LOUISIANA WAR VETERANS HOME

Louisiana War Veterans Home - Authorized Positions (142)	\$	10,079,402
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03-132 NORTHEAST LOUISIANA WAR VETERANS HOME

Northeast Louisiana War Veterans Home - Authorized Positions (149)	\$	10,395,859
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03-134 SOUTHWEST LOUISIANA WAR VETERANS HOME

Southwest Louisiana War Veterans Home - Authorized Positions (148)	\$	10,334,153
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03-135 NORTHWEST LOUISIANA WAR VETERANS HOME

Northwest Louisiana War Veterans Home - Authorized Positions (148)	\$	10,578,711
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03-136 SOUTHEAST LOUISIANA WAR VETERANS HOME

Southeast Louisiana War Veterans Home - Authorized Positions (147)	\$	11,354,045
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SCHEDULE 04

ELECTED OFFICIALS

DEPARTMENT OF STATE

04-139 SECRETARY OF STATE

Administrative - Authorized Positions (72)	\$	10,725,182
Elections - Authorized Positions (125)	\$	53,205,593
Archives and Records - Authorized Positions (32)	\$	3,807,069
Museum and Other Operations - Authorized Positions (30)	\$	3,105,543
Commercial - Authorized Positions (54)	\$	8,761,301

DEPARTMENT OF JUSTICE

04-141 OFFICE OF THE ATTORNEY GENERAL

Administrative - Authorized Positions (57)	\$	5,345,106
Civil Law - Authorized Positions (79)	\$	22,106,467
Criminal Law and Medicaid Fraud - Authorized Positions (120) Authorized Other Charges Positions (1)	\$	13,226,507
Litigation Division - Authorized Positions (172)	\$	19,220,110
Gaming - Authorized Positions (51)	\$	5,938,149
Additional Funding by Legislative Amendment	\$	50,000

OFFICE OF THE LIEUTENANT GOVERNOR

04-146 LIEUTENANT GOVERNOR

Administrative Program - Authorized Positions (7)	\$	1,270,164
Grants Program - Authorized Other Charges Positions (8)	\$	5,674,284
Additional Funding by Legislative Amendments	\$	239,848

DEPARTMENT OF TREASURY

04-147 STATE TREASURER

Administrative - Authorized Positions (24)	\$	4,735,391
Financial Accountability and Control - Authorized Positions (17)	\$	3,632,264
Debt Management - Authorized Positions (9)	\$	1,141,208
Investment Management - Authorized Positions (4)	\$	1,554,034

DEPARTMENT OF PUBLIC SERVICE

04-158 PUBLIC SERVICE COMMISSION

Administrative - Authorized Positions (33)	\$ 3,568,814
Support Services - Authorized Positions (24)	\$ 2,252,117
Motor Carrier Registration - Authorized Positions (5)	\$ 590,268
District Offices - Authorized Positions (37)	\$ 2,588,464
Additional Funding by Legislative Amendment	\$ 700,000

DEPARTMENT OF AGRICULTURE AND FORESTRY

04-160 AGRICULTURE AND FORESTRY

Management and Finance - Authorized Positions (111) Authorized Other Charges Positions (1)	\$ 18,770,445
Agricultural and Environmental Sciences - Authorized Positions (97) Authorized Other Charges Positions (22)	\$ 18,105,211
Animal Health and Food Safety - Authorized Positions (105)	\$ 12,257,963
Agro-Consumer Services - Authorized Positions (75)	\$ 7,797,178
Forestry - Authorized Positions (167) Authorized Other Charges Positions (3)	\$ 16,041,535
Soil and Water Conservation - Authorized Positions (8)	\$ 1,292,436
Additional Funding by Legislative Amendment	\$ 200,000

DEPARTMENT OF INSURANCE

04-165 COMMISSIONER OF INSURANCE

Administrative/Fiscal Program - Authorized Positions (68)	\$ 12,005,490
Market Compliance Program - Authorized Positions (157)	\$ 19,356,768

SCHEDULE 05

DEPARTMENT OF ECONOMIC DEVELOPMENT

05-251 OFFICE OF THE SECRETARY

Executive & Administration Program - Authorized Positions (31)	\$	19,183,747
Additional Funding by Legislative Amendments	\$	1,744,950

05-252 OFFICE OF BUSINESS DEVELOPMENT

Business Development Program - Authorized Positions (65)	\$	20,905,331
Business Incentives Program - Authorized Positions (14)	\$	9,398,708

SCHEDULE 06

DEPARTMENT OF CULTURE, RECREATION AND TOURISM

06-261 OFFICE OF THE SECRETARY

Administrative Program - Authorized Positions (8)	\$ 726,970
Management and Finance Program - Authorized Positions (36) Authorized Other Charges Positions (2)	\$ 3,533,494
Louisiana Seafood Promotion & Marketing Board - Authorized Positions (3)	\$ 1,044,856
Additional Funding by Legislative Amendments	\$ 669,530

06-262 OFFICE OF THE STATE LIBRARY OF LOUISIANA

Library Services - Authorized Positions (50)	\$ 7,514,629
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06-263 OFFICE OF STATE MUSEUM

Museum - Authorized Positions (79)	\$ 6,444,476
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06-264 OFFICE OF STATE PARKS

Parks and Recreation - Authorized Positions (346) Authorized Other Charges Positions (13)	\$ 34,968,009
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06-265 OFFICE OF CULTURAL DEVELOPMENT

Cultural Development - Authorized Positions (15) Authorized Other Charges Positions (10)	\$ 2,756,728
Arts Program - Authorized Positions (7)	\$ 2,969,141
Administrative Program - Authorized Positions (4) Authorized Other Charges Positions (1)	\$ 695,646

06-267 OFFICE OF TOURISM

Administrative - Authorized Positions (8)	\$ 1,828,259
Marketing - Authorized Positions (9) Authorized Other Charges Positions (3)	\$ 18,470,653
Welcome Centers - Authorized Positions (51)	\$ 3,444,207

SCHEDULE 07

DEPARTMENT OF TRANSPORTATION AND DEVELOPMENT

07-273 ADMINISTRATION

Office of the Secretary - Authorized Positions (88)	\$ 12,148,143
Office of Management and Finance - Authorized Positions (76)	\$ 34,336,149

07-276 ENGINEERING AND OPERATIONS

Engineering - Authorized Positions (550)	\$ 88,820,557
Office of Planning - Authorized Positions (76)	\$ 51,299,152
Operations - Authorized Positions (3,381)	\$ 404,212,871
Aviation - Authorized Positions (12)	\$ 2,095,158
Office of Multimodal Commerce - Authorized Positions (12)	\$ 1,921,758

SCHEDULE 08

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS

CORRECTIONS SERVICES

08-400 CORRECTIONS - ADMINISTRATION

Office of the Secretary - Authorized Positions (25)	\$ 6,928,286
Office of Management and Finance - Authorized Positions (48)	\$ 37,258,912
Adult Services - Authorized Positions (93)	\$ 31,358,340
Board of Pardons and Parole - Authorized Positions (17)	\$ 1,102,816
Additional Funding by Legislative Amendments	\$ 5,150,000

08-402 LOUISIANA STATE PENITENTIARY

Administration - Authorized Positions (17)	\$ 16,329,071
Incarceration - Authorized Positions (1,398)	\$ 112,187,163
Auxiliary Account - Authorized Positions (13)	\$ 6,050,655

08-405 RAYMOND LABORDE CORRECTIONAL CENTER

Administration - Authorized Positions (7)	\$ 3,299,283
Incarceration - Authorized Positions (309)	\$ 24,857,304
Auxiliary Account - Authorized Positions (4)	\$ 1,877,753

08-406 LOUISIANA CORRECTIONAL INSTITUTE FOR WOMEN

Administration - Authorized Positions (5)	\$ 1,684,394
Incarceration - Authorized Positions (255)	\$ 19,066,481
Auxiliary Account - Authorized Positions (4)	\$ 1,496,391

08-407 WINN CORRECTIONAL CENTER

Administration - Authorized Positions (0)	\$ 256,369
Purchase of Correctional Services - Authorized Positions (0)	\$ 12,799,038

08-408 ALLEN CORRECTIONAL CENTER

Administration - Authorized Positions (0)	\$ 253,521
Purchase of Correctional Services - Authorized Positions (0)	\$ 12,789,687

08-409 DIXON CORRECTIONAL INSTITUTE

Administration - Authorized Positions (9)	\$ 3,904,955
Incarceration - Authorized Positions (447)	\$ 36,154,705
Auxiliary Account - Authorized Positions (5)	\$ 1,928,856

08-413 ELAYN HUNT CORRECTIONAL CENTER

Administration - Authorized Positions (5)	\$ 5,889,408
Incarceration - Authorized Positions (634)	\$ 49,321,601
Auxiliary Account - Authorized Positions (5)	\$ 1,939,754

08-414 DAVID WADE CORRECTIONAL CENTER

Administration - Authorized Positions (7)	\$ 2,966,837
Incarceration - Authorized Positions (315)	\$ 23,008,584
Auxiliary Account - Authorized Positions (4)	\$ 1,559,545

08-415 ADULT PROBATION AND PAROLE

Administration and Support - Authorized Positions (21)	\$ 6,002,350
Field Services - Authorized Positions (740)	\$ 61,187,361

08-416 B.B. "SIXTY" RAYBURN CORRECTIONAL CENTER

Administration - Authorized Positions (6)	\$ 2,715,916
Incarceration - Authorized Positions (287)	\$ 20,665,971
Auxiliary Account - Authorized Positions (4)	\$ 1,568,395

PUBLIC SAFETY SERVICES

08-418 OFFICE OF MANAGEMENT AND FINANCE

Management and Finance Program - Authorized Positions (85)	\$ 26,965,382
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08-419 OFFICE OF STATE POLICE

Traffic Enforcement Program - Authorized Positions (925)	\$ 120,466,456
Criminal Investigation Program - Authorized Positions (184)	\$ 29,299,662
Operational Support Program - Authorized Positions (359)	\$ 92,473,768
Gaming Enforcement Program - Authorized Positions (193)	\$ 24,309,682
Additional Funding by Legislative Amendments	\$ 61,147,274

08-420 OFFICE OF MOTOR VEHICLES

Licensing Program - Authorized Positions (503)	\$ 54,485,126
Additional Funding by Legislative Amendment	\$ 100,000

08-422 OFFICE OF STATE FIRE MARSHAL

Fire Prevention Program - Authorized Positions (167)	\$ 25,693,412
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08-423 LOUISIANA GAMING CONTROL BOARD

Louisiana Gaming Control Board - Authorized Positions (3)	\$ 903,678
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08-424 LIQUEFIED PETROLEUM GAS COMMISSION

Administrative Program - Authorized Positions (12)	\$ 1,418,032
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08-425 LOUISIANA HIGHWAY SAFETY COMMISSION

Administrative Program - Authorized Positions (15)	\$ 37,847,148
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YOUTH SERVICES

08-403 OFFICE OF JUVENILE JUSTICE

Administration - Authorized Positions (47) Authorized Other Charges Positions (6)	\$ 8,687,859
North Region - Authorized Positions (394)	\$ 28,799,408
Central/Southwest Region - Authorized Positions (231)	\$ 22,421,953
Southeast Region - Authorized Positions (324)	\$ 22,743,591
Contract Services - Authorized Positions (0)	\$ 33,254,636
Auxiliary Account - Authorized Positions (0)	\$ 235,682

SCHEDULE 09

DEPARTMENT OF HEALTH AND HOSPITALS

09-300 JEFFERSON PARISH HUMAN SERVICES AUTHORITY

Jefferson Parish Human Services Authority Authorized Other Charges Positions (190)	\$ 18,340,106
Additional Funding by Legislative Amendment	\$ 515,965

09-301 FLORIDA PARISHES HUMAN SERVICES AUTHORITY

Florida Parishes Human Services Authority Authorized Other Charges Positions (181)	\$ 18,503,140
Additional Funding by Legislative Amendment	\$ 657,145

09-302 CAPITAL AREA HUMAN SERVICES DISTRICT

Capital Area Human Services District Authorized Other Charges Positions (227)	\$ 25,622,746
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09-303 DEVELOPMENTAL DISABILITIES COUNCIL

Developmental Disabilities Council - Authorized Positions (8)	\$ 1,817,518
Additional Funding by Legislative Amendment	\$ 170,000

09-304 METROPOLITAN HUMAN SERVICES DISTRICT

Metropolitan Human Services District Authorized Other Charges Positions (144)	\$ 25,594,295
Additional Funding by Legislative Amendments	\$ 757,622

09-305 MEDICAL VENDOR ADMINISTRATION

Medical Vendor Administration - Authorized Positions (887)	\$ 348,785,678
Additional Funding by Legislative Amendment	\$ 47,850,500

09-306 MEDICAL VENDOR PAYMENTS

Payments to Private Providers - Authorized Positions (0)	\$ 8,980,551,998
Payments to Public Providers - Authorized Positions (0)	\$ 215,495,865
Medicare Buy-Ins & Supplements - Authorized Positions (0)	\$ 471,154,777
Uncompensated Care Costs - Authorized Positions (0)	\$ 588,154,942
Additional Funding by Legislative Amendments	\$ 25,305,755

09-307 OFFICE OF THE SECRETARY

Management and Finance Program - Authorized Positions (369)	\$ 76,485,664
Auxiliary Account - Authorized Positions (2)	\$ 458,974
Additional Funding by Legislative Amendments	\$ 4,080,000

09-309 SOUTH CENTRAL LOUISIANA HUMAN SERVICES AUTHORITY

South Central Louisiana Human Services Authority Authorized Other Charges Positions (146)	\$ 21,114,843
Additional Funding by Legislative Amendments	\$ 964,651

09-310 NORTHEAST DELTA HUMAN SERVICES AUTHORITY

Northeast Delta Human Services Authority Authorized Other Charges Positions (111)	\$ 14,548,912
Additional Funding by Legislative Amendments	\$ 600,324

09-320 OFFICE OF AGING AND ADULT SERVICES

Administration Protection and Support - Authorized Positions (166) Authorized Other Charges Positions (20)	\$ 26,092,589
Villa Feliciana Medical Complex - Authorized Positions (216)	\$ 20,365,580
Auxiliary Account - Authorized Positions (0)	\$ 60,000

09-324 LOUISIANA EMERGENCY RESPONSE NETWORK

Louisiana Emergency Response Network - Authorized Positions (7)	\$ 1,562,064
Additional Funding by Legislative Amendment	\$ 93,675

09-325 ACADIANA AREA HUMAN SERVICES DISTRICT

Acadiana Area Human Services District Authorized Other Charges Positions (133)	\$ 17,919,508
Additional Funding by Legislative Amendment	\$ 853,946

09-326 OFFICE OF PUBLIC HEALTH

Personal Health Services - Authorized Positions (1,164)	\$ 357,629,720
Additional Funding by Legislative Amendments	\$ 24,345,232

09-330 OFFICE OF BEHAVIORAL HEALTH

Administration and Support - Authorized Positions (41)	\$ 7,368,895
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Behavioral Health Community- Authorized Positions (41) Authorized Other Charges Positions (6)	\$ 60,163,382
Hospital Based Treatment - Authorized Positions (1,248)	\$ 146,168,139
Auxiliary Account - Authorized Positions (0)	\$ 20,000
Additional Funding by Legislative Amendments	\$ 8,805,646

09-340 OFFICE FOR CITIZENS WITH DEVELOPMENTAL DISABILITIES

Administration Program - Authorized Positions (13)	\$ 2,919,754
Community-Based Program - Authorized Positions (48)	\$ 26,879,352
Pinecrest Supports and Services Center - Authorized Positions (1,317)	\$ 112,708,316
Auxiliary Account - Authorized Positions (4)	\$ 566,115
Additional Funding by Legislative Amendments	\$ 1,233,632

09-375 IMPERIAL CALCASIEU HUMAN SERVICES AUTHORITY

Imperial Calcasieu Human Services Authority Authorized Other Charges Positions (84)	\$ 11,204,841
Additional Funding by Legislative Amendment	\$ 429,509

09-376 CENTRAL LOUISIANA HUMAN SERVICES DISTRICT

Central Louisiana Human Services District- Authorized Positions (0) Authorized Other Charges Positions (86)	\$ 14,751,058
Additional Funding by Legislative Amendment	\$ 405,793

09-377 NORTHWEST LOUISIANA HUMAN SERVICES DISTRICT

Northwest Louisiana Human Services District Authorized Other Charges Positions (102)	\$ 14,796,611
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SCHEDULE 10

DEPARTMENT OF CHILDREN AND FAMILY SERVICES

10-360 OFFICE OF CHILDREN AND FAMILY SERVICES

Administration and Executive Support - Authorized Positions (125)	\$ 107,934,322
Prevention and Intervention Services - Authorized Positions (106)	\$ 212,659,407
Community and Family Services - Authorized Positions (428)	\$ 165,583,543
Field Services - Authorized Positions (2,750)	\$ 204,755,108
Additional Funding by Legislative Amendments	\$ 4,000,000

SCHEDULE 11

DEPARTMENT OF NATURAL RESOURCES

11-431 OFFICE OF THE SECRETARY

Executive - Authorized Positions (51) \$ 24,285,101

11-432 OFFICE OF CONSERVATION

Oil and Gas Regulatory - Authorized Positions (165) \$ 19,821,202

11-434 OFFICE OF MINERAL RESOURCES

Mineral Resources Management - Authorized Positions (61) \$ 10,293,953

11-435 OFFICE OF COASTAL MANAGEMENT

Coastal Management - Authorized Positions (47) \$ 8,926,802

SCHEDULE 12

DEPARTMENT OF REVENUE

12-440 OFFICE OF REVENUE

Tax Collection - Authorized Positions (638)	\$	87,229,701
Alcohol and Tobacco Control - Authorized Positions (42)	\$	5,532,637
Office of Charitable Gaming - Authorized Positions (20)	\$	2,329,593
Additional Funding by Legislative Amendments	\$	3,301,289

SCHEDULE 13

DEPARTMENT OF ENVIRONMENTAL QUALITY

13-856 OFFICE OF ENVIRONMENTAL QUALITY

Office of the Secretary - Authorized Positions (87)	\$	10,682,722
Office of Environmental Compliance - Authorized Positions (362)	\$	40,262,412
Office of Environmental Services - Authorized Positions (182)	\$	16,743,751
Office of Management and Finance - Authorized Positions (46)	\$	48,653,158
Additional Funding by Legislative Amendments	\$	608,701

SCHEDULE 14

LOUISIANA WORKFORCE COMMISSION

14-474 **WORKFORCE SUPPORT AND TRAINING**

Office of Executive Director - Authorized Positions (27)	\$ 4,058,037
Office of Management and Finance - Authorized Positions (58)	\$ 17,990,591
Office of Information Systems - Authorized Positions (22)	\$ 15,558,456
Office of Workforce Development - Authorized Positions (425)	\$ 134,436,272
Office of Unemployment Insurance Administration - Authorized Positions (241)	\$ 30,012,908
Office of Workers Compensation Administration - Authorized Positions (132)	\$ 14,081,363
Office of 2 nd Injury Board - Authorized Positions (12)	\$ 59,246,161
Additional Funding by Legislative Amendments	\$ 7,746,479

SCHEDULE 16

DEPARTMENT OF WILDLIFE AND FISHERIES

16-511 OFFICE OF MANAGEMENT AND FINANCE

Management and Finance - Authorized Positions (36) \$ 9,568,556

16-512 OFFICE OF THE SECRETARY

Administrative - Authorized Positions (21) \$ 2,527,041

Enforcement Program - Authorized Positions (257) \$ 35,472,189

16-513 OFFICE OF WILDLIFE

Wildlife Program - Authorized Positions (223) \$ 73,921,363
Authorized Other Charges Positions (3)

16-514 OFFICE OF FISHERIES

Fisheries Program - Authorized Positions (236) \$ 70,178,602

SCHEDULE 17

DEPARTMENT OF CIVIL SERVICE

17-560 STATE CIVIL SERVICE

Administration and Support- Authorized Positions (100)	\$	11,970,086
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17-561 MUNICIPAL FIRE AND POLICE CIVIL SERVICE

Administration - Authorized Positions (19)	\$	2,214,578
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17-562 ETHICS ADMINISTRATION

Administration - Authorized Positions (40)	\$	4,247,741
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Additional Funding by Legislative Amendment	\$	229,329
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17-563 STATE POLICE COMMISSION

Administration - Authorized Positions (3)	\$	486,166
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Additional Funding by Legislative Amendment	\$	23,000
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17-565 BOARD OF TAX APPEALS

Administrative - Authorized Positions (6)	\$	763,665
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Local Tax Division - Authorized Positions (3)	\$	309,140
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Additional Funding by Legislative Amendments	\$	56,000
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SCHEDULE 19

HIGHER EDUCATION

19-671 BOARD OF REGENTS

Board of Regents - Authorized Positions (0)	\$ 633,158,137
Additional Funding by Legislative Amendments	\$ 204,119,688

19-674 LOUISIANA UNIVERSITIES MARINE CONSORTIUM

Louisiana Universities Marine Consortium - Authorized Positions (0)	\$ 7,420,647
Auxiliary Account - Authorized Positions (0)	\$ 2,130,000

19-661 OFFICE OF STUDENT FINANCIAL ASSISTANCE

Administration/Support Services - Authorized Positions (0)	\$ 5,936,732
Loan Operations - Authorized Positions (0)	\$ 39,352,134
Scholarships/Grants - Authorized Positions (0)	\$ 5,562,551
TOPS Tuition Program - Authorized Positions (0)	\$ 60,261,750
Additional Funding by Legislative Amendment	\$ 51,300

19-600 LOUISIANA STATE UNIVERSITY BOARD OF SUPERVISORS

Louisiana State University Board of Supervisors - Authorized Positions (0) (Total funding for all schools in the system)	\$ 599,676,690
Additional Funding by Legislative Amendments	\$ 2,225,000

[Out of funds appropriated to LSU Board of Supervisors, the following amounts shall be allocated to each higher education institution:]

Louisiana State University - A & M College - Authorized Positions (0)	\$ 419,532,778
Louisiana State University-Alexandria - Authorized Positions (0)	\$ 12,210,757
Louisiana State University Health Sciences Center-New Orleans - Authorized Positions (0)	\$ 77,791,130
Louisiana State University Health Sciences Center-Shreveport - Authorized Positions (0)	\$ 30,418,034
Louisiana State University - Eunice - Authorized Positions (0)	\$ 7,792,373
Louisiana State University-Shreveport - Authorized Positions (0)	\$ 25,579,971
Louisiana State University-Agricultural Center - Authorized Positions (0)	\$ 25,406,527
Pennington Biomedical Research Center - Authorized Positions (0)	\$ 945,120

19-615 SOUTHERN UNIVERSITY BOARD OF SUPERVISORS

Southern Board of Supervisors - Authorized Positions (0) \$ 89,866,795
(Total funding for all schools in the system)

Additional Funding by Legislative Amendments \$ 3,080,869

[Out of funds appropriated to Southern University Board of Supervisors, the following amounts shall be allocated to each higher education institution:]

Southern University Board of Supervisors - Authorized Positions (0) \$ 0

Southern University - Agricultural & Mechanical College - Authorized Positions (0) \$ 52,885,702

Southern University Law Center - Authorized Positions (0) \$ 9,287,976

Southern University-New Orleans - Authorized Positions (0) \$ 12,630,637

Southern University-Shreveport - Authorized Positions (0) \$ 9,459,496

Southern University - Agricultural Research & Extension Center - Authorized Positions (0) \$ 5,632,984

19-620 UNIVERSITY OF LOUISIANA BOARD OF SUPERVISORS

University of Louisiana Board of Supervisors - Authorized Positions (0) \$ 602,343,677
(Total funding for all schools in the system)

Additional Funding by Legislative Amendments \$ 6,000,000

[Out of funds appropriated to the University of Louisiana Board of Supervisors, following amounts shall be allocated to each higher education institution:]

University of Louisiana Board of Supervisors - Authorized Positions (0) \$ 2,414,000

Nicholls State University - Authorized Positions (0) \$ 40,250,419

Grambling State University - Authorized Positions (0) \$ 34,073,621

Louisiana Tech University - Authorized Positions (0) \$ 91,576,401

McNeese State University - Authorized Positions (0) \$ 50,939,216

University of Louisiana at Monroe - Authorized Positions (0) \$ 59,220,970

Northwestern State University - Authorized Positions (0) \$ 51,205,775

Southeastern Louisiana University - Authorized Positions (0) \$ 88,458,448

University of Louisiana at Lafayette - Authorized Positions (0) \$ 111,755,859

University of New Orleans - Authorized Positions (0) \$ 72,448,968

19-649 LOUISIANA COMMUNITY AND TECHNICAL COLLEGES BOARD OF SUPERVISORS

Louisiana Community and Technical Colleges Board of Supervisors - Authorized Positions (0) \$ 195,423,057
(Total funding for all schools in the system)

[Out of funds appropriated to Louisiana Community and Technical Colleges Board of Supervisors, following amounts shall be allocated to each higher education institution:]

Louisiana Community and Technical Colleges Board of Supervisors - Authorized Positions (0)	\$ 10,000,000
Baton Rouge Community College - Authorized Positions (0)	\$ 26,985,809
Delgado Community College - Authorized Positions (0)	\$ 58,608,794
Nunez Community College - Authorized Positions (0)	\$ 6,128,390
Bossier Parish Community College - Authorized Positions (0)	\$ 25,975,150
South Louisiana Community College - Authorized Positions (0)	\$ 17,065,936
River Parishes Community College - Authorized Positions (0)	\$ 6,283,334
Louisiana Delta Community College - Authorized Positions (0)	\$ 10,797,306
Louisiana Technical College - Authorized Positions (0)	\$ 7,905,020
SOWELA Technical Community College - Authorized Positions (0)	\$ 9,231,158
L.E. Fletcher Technical Community College - Authorized Positions (0)	\$ 6,021,853
Northshore Technical Community College - Authorized Positions (0)	\$ 6,037,395
Central Louisiana Technical Community College - Authorized Positions (0)	\$ 4,382,912
LCTCSOnline - Authorized Positions (0)	\$ 0

SPECIAL SCHOOLS AND COMMISSIONS

19-653 LOUISIANA SCHOOL FOR THE DEAF AND VISUALLY IMPAIRED

Administration and Shared Services - Authorized Positions (91)	\$ 10,370,174
Louisiana School for the Deaf - Authorized Positions (120)	\$ 8,585,417
Louisiana School for the Visually Impaired - Authorized Positions (74) Authorized Other Charges Positions (1)	\$ 5,506,922
Auxiliary Account - Authorized Positions (0)	\$ 2,500

19-655 LOUISIANA SPECIAL EDUCATION CENTER

LSEC Education - Authorized Positions (215) Authorized Other Charges Positions (6)	\$ 16,445,717
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19-657 LOUISIANA SCHOOL FOR MATH, SCIENCE, AND THE ARTS

Louisiana Virtual School - Authorized Positions (0) Authorized Other Charges Positions (15)	\$ 275,000
Living and Learning Community - Authorized Positions (87) Authorized Other Charges Positions (13)	\$ 8,341,430

19-662 LOUISIANA EDUCATIONAL TELEVISION AUTHORITY

Broadcasting - Authorized Positions (70)	\$ 8,251,688
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19-666 BOARD OF ELEMENTARY AND SECONDARY EDUCATION

Administration - Authorized Positions (6)	\$ 1,336,699
Louisiana Quality Education Support Fund - Authorized Positions (6)	\$ 24,500,000

19-673 NEW ORLEANS CENTER FOR THE CREATIVE ARTS

NOCCA Instruction - Authorized Positions (77)	\$ 7,739,685
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DEPARTMENT OF EDUCATION

19-678 STATE ACTIVITIES

Administrative Support - Authorized Positions (101)	\$ 23,965,035
District Support - Authorized Positions (247)	\$ 114,482,232
Auxiliary Account - Authorized Positions (8)	\$ 1,742,352
Additional Funding by Legislative Amendments	\$ 500,000

16-681 SUBGRANTEE ASSISTANCE

School & District Supports - Authorized Positions (0)	\$ 911,065,735
School & District Innovations - Authorized Positions (0)	\$ 112,951,066
Student – Centered Goals - Authorized Positions (0)	\$ 159,868,978
Additional Funding by Legislative Amendments	\$ 38,615,707

19-682 RECOVERY SCHOOL DISTRICT

Recovery School District - Instruction - Authorized Positions (0)	\$ 17,940,557
Recovery School District - Construction - Authorized Positions (0)	\$ 217,426,584
Additional Funding by Legislative Amendment	\$ 643,976

19-695 MINIMUM FOUNDATION PROGRAM

Minimum Foundation Program - Authorized Positions (0)	\$ 3,649,014,470
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19-697 NONPUBLIC EDUCATIONAL ASSISTANCE

Required Services - Authorized Positions (0)	\$ 7,404,383
School Lunch Salary Supplement - Authorized Positions (0)	\$ 2,170,930
Textbook Administration - Authorized Positions (0)	\$ 171,865
Textbooks - Authorized Positions (0)	\$ 2,911,843

19-699 SPECIAL SCHOOL DISTRICT

Administration - Authorized Positions (3)	\$ 1,564,761
Instruction - Authorized Positions (122)	\$ 9,198,568

**LOUISIANA STATE UNIVERSITY HEALTH SCIENCES CENTER
HEALTH CARE SERVICES DIVISION**

**19-610 LOUISIANA STATE UNIVERSITY HEALTH SCIENCES CENTER
HEALTH CARE SERVICES DIVISION**

Lallie Kemp Regional Medical Center - Authorized Positions (0)	\$	61,325,841
Additional Funding by Legislative Amendment	\$	1,995,443

SCHEDULE 20

OTHER REQUIREMENTS

[There are no authorized positions contained in this Schedule]

20-451 LOCAL HOUSING OF STATE ADULT OFFENDERS

Local Housing of Adult Offenders - Authorized Positions (0)	\$	132,108,766
Transitional Work Program - Authorized Positions (0)	\$	11,753,730
Local Reentry Services - Authorized Positions (0)	\$	3,200,000
Additional Funding by Legislative Amendment	\$	2,279,642

20-452 LOCAL HOUSING OF STATE JUVENILE OFFENDERS

Local Housing of Juvenile Offenders - Authorized Positions (0)	\$	2,809,030
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20-901 SALES TAX DEDICATIONS

[Percentage of the hotel/motel tax collected in various parishes or cities which is used for economic development, tourism, construction, capital improvements and maintenance and other local endeavors.]

	\$	48,293,562
Additional Funding by Legislative Amendments	\$	1,663,168

20-903 PARISH TRANSPORTATION

Parish Road Program (per R.S. 48:751-756 A(1))	\$	34,000,000
Parish Road Program (per R.S. 48:751-756 A(3))	\$	4,445,000
Mass Transit Program (per R.S. 48:756 B-E)	\$	4,955,000
Off-System Roads and Bridges Match Program	\$	3,000,000

20-905 INTERIM EMERGENCY BOARD

Administrative	\$	37,159
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20-906 DISTRICT ATTORNEYS AND ASSISTANT DISTRICT ATTORNEYS

District Attorneys and Assistant District Attorneys	\$	32,222,891
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20-923 CORRECTIONS DEBT SERVICE

Corrections Debt Service - Authorized Positions (0)	\$	4,963,192
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20-924 VIDEO DRAW POKER - LOCAL GOVERNMENT AID

State Aid	\$	45,294,116
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20-925	UNCLAIMED PROPERTY LEVERAGE FUND - DEBT SERVICE		
	Debt Service	\$	15,000,000
20-930	HIGHER EDUCATION - DEBT SERVICE AND MAINTENANCE		
	Debt Service and Maintenance	\$	39,301,080
20-931	LOUISIANA ECONOMIC DEVELOPMENT – DEBT SERVICE AND STATE COMMITMENTS		
	Debt Service and State Commitments	\$	42,927,863
20-932	TWO PERCENT FIRE INSURANCE FUND		
	State Aid	\$	20,440,000
20-933	GOVERNOR'S CONFERENCES AND INTERSTATE COMPACTS		
	Governor's Conferences and Interstate Compacts	\$	474,357
20-939	PREPAID WIRELESS 911 SERVICE		
	Prepaid Wireless 911 Service	\$	7,000,000
	Additional Funding by Legislative Amendment	\$	5,355,000
20-940	EMERGENCY MEDICAL SERVICES - PARISHES AND MUNICIPALITIES		
	Emergency Medical Services	\$	150,000
20-941	AGRICULTURE AND FORESTRY – PASS THROUGH FUNDS		
	Agriculture and Forestry - Pass Through Funds	\$	9,937,757
	Additional Funding by Legislative Amendments	\$	1,060,000
20-945	STATE AID TO LOCAL GOVERNMENT ENTITIES		
	Miscellaneous Aid	\$	7,570,223
	Additional Funding by Legislative Amendments	\$	3,399,371
20-966	SUPPLEMENTAL PAYMENTS TO LAW ENFORCEMENT PERSONNEL		
	Municipal Police Supplemental Payments	\$	35,774,083
	Firefighters' Supplemental Payments	\$	33,522,000
	Constables and Justices of the Peace Supplemental Payments	\$	1,027,452
	Deputy Sheriffs' Supplemental Payments	\$	53,716,000

20-977 DOA - DEBT SERVICE AND MAINTENANCE

Debt Service and Maintenance	\$	95,845,491
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20-XXX FUNDS

Administrative	\$	48,906,473
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