



OFFICE OF LEGISLATIVE AUDITOR
Fiscal Note

Fiscal Note On: HB 291 HLS 17RS 676
Bill Text Version: ORIGINAL
Opp. Chamb. Action:
Proposed Amd.:
Sub. Bill For.:

Date: April 7, 2017 11:28 AM Author: DANAHA
Dept./Agy.: Calcasieu Cameron Hospital Service District
Subject: Per Diem Analyst: Steven Kraemer

DISTRICTS/HOSPITAL SERVC OR +\$12,000 LF EX See Note Page 1 of 1
Provides relative to the per diem paid to members of the board of commissioners of the Calcasieu Cameron Hospital Service District

Purpose of Bill: This measure allows the governing authorities of Calcasieu Parish and Cameron Parish to increase the per diem for members of the board of commissioners of Calcasieu Cameron Hospital Service District from \$100 to \$300 per meeting. The per diem is to be paid from funds of the hospital.

Table with 7 columns: EXPENDITURES, 2017-18, 2018-19, 2019-20, 2020-21, 2021-22, 5 -YEAR TOTAL. Rows include State Gen. Fd., Agy. Self-Gen., Ded./Other, Federal Funds, Local Funds, and Annual Total.

Table with 7 columns: REVENUES, 2017-18, 2018-19, 2019-20, 2020-21, 2021-22, 5 -YEAR TOTAL. Rows include State Gen. Fd., Agy. Self-Gen., Ded./Other, Federal Funds, Local Funds, and Annual Total.

EXPENDITURE EXPLANATION

This bill may increase local fund expenditures by \$12,000 annually for Calcasieu Cameron Hospital Service District.

The proposed bill provides for an increase in per diem paid to each board member from \$100 to \$300 for each board meeting attended. This measure provides for a maximum of 12 meetings per year. Currently the district consists of 5 members who each receive \$100 for attending a maximum of 12 meetings.

If the board meets for the statutorily maximum allowable number of meetings, the current per diem would be \$6,000 annually (\$100 per diem x 12 meetings x 5 board members). If the board meets the maximum number of times with the increased per diem provided in this measure (\$300), expenditures would total \$18,000 annually (\$300 per diem x 12 meetings x 5 board members). Therefore the proposed legislation may increase local fund expenditures by \$12,000 annually (\$18,000 - \$6,000).

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

Senate Dual Referral Rules
13.5.1 >= \$100,000 Annual Fiscal Cost {S&H}
13.5.2 >= \$500,000 Annual Tax or Fee Change {S&H}

House
6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}
6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}

Signature of Michael G. Battle
Michael G. Battle
Manager, Advisory Services