

LEGISLATIVE FISCAL OFFICE
Fiscal Note



Fiscal Note On: **SB 57** SLS 17RS 123

Bill Text Version: **ORIGINAL**

Opp. Chamb. Action:

Proposed Amd.:

Sub. Bill For.:

Date: April 9, 2017	7:14 AM	Author: CORTEZ
Dept./Agy.: Transportation and Development/State Police		Analyst: Alan M. Boxberger
Subject: Remove authority to fund state police from TTF		

FUNDS/FUNDING OR NO IMPACT SD EX See Note Page 1 of 1
Constitutional amendment to remove authority to fund state police for traffic control from the Transportation Trust Fund. (2/3 - CA13s1(A))

Present constitution authorizes monies in the Transportation Trust Fund to be appropriated or dedicated for costs for and associated with construction and maintenance of roads and bridges in the state and federal highway systems, the Statewide Flood-Control Program, ports, airports, transit, State Police for traffic control purposes and the Parish Transportation Fund. Proposed constitutional amendment removes the authority to appropriate or dedicate monies in the Transportation Trust Fund to state police for traffic control purposes. Specifies submission of the proposed constitutional amendment to the voters at the statewide election to be held on November 6, 2018.

EXPENDITURES	2017-18	2018-19	2019-20	2020-21	2021-22	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total						
REVENUES	2017-18	2018-19	2019-20	2020-21	2021-22	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

Proposed constitutional amendment removes provisions allowing a portion of monies deposited into the Transportation Trust Fund (TTF) to be appropriated to the Office of State Police (OSP) for traffic control purposes. Under the present constitution, the monies in the TTF shall be appropriated or dedicated solely and exclusively for the costs for and associated with construction and maintenance of the roads and bridges of the state and federal highway systems, the Statewide Flood-Control Program, ports, airports, transit, state police for traffic control purposes, and the Parish Transportation Fund . . .” Present constitution further provides that state generated tax monies (from the TTF) appropriated for ports, Parish Transportation Fund, Statewide Flood-Control Program and state police for traffic control purposes shall not exceed 20% annually of the state generated tax revenues in the trust fund. Proposed constitutional amendment will result in a redistribution of the allocation of TTF among the remaining eligible uses of the fund as noted for present constitution above.

For informational purposes, the amount of TTF expended and/or appropriated to OSP over the past five fiscal years was: \$45.9 M in FY 13, \$68.9 M in FY 14, \$62.4 M in FY 15, \$43.2 M in FY 16 and \$0 in FY 17. There is no appropriation from the TTF to OSP as currently reflected in House Bill 1 Original. To that effect, proposed constitutional amendment has no immediate fiscal impact. However, approval of the constitutional amendment will restrict budget flexibility for the executive and legislative branches in future fiscal years.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

Senate Dual Referral Rules
 13.5.1 >= \$100,000 Annual Fiscal Cost {S&H}
 13.5.2 >= \$500,000 Annual Tax or Fee Change {S&H}

House
 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}
 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}

Evan Brasseaux

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