



OFFICE OF LEGISLATIVE AUDITOR
Fiscal Note

Fiscal Note On: HB 164 HLS 17RS 528
Bill Text Version: ORIGINAL
Opp. Chamb. Action:
Proposed Amd.:
Sub. Bill For.:

Date: April 11, 2017 5:51 PM Author: BAGLEY
Dept./Agy.: POLICE/MUNICIPAL Analyst: Barbara Lively
Subject: Abolishment of Municipal Police Department

POLICE/MUNICIPAL OR SEE FISC NOTE LF Page 1 of 1
Provides for the abolition of the office of police chief and the police department for the town of Stonewall

PURPOSE OF THE BILL: This bill allows the town of Stonewall to abolish the municipal police department at the end of the term of the current police chief on 6/30/2018 and allows the town of Stonewall to contract with other law enforcement.

Table with 7 columns: EXPENDITURES, 2017-18, 2018-19, 2019-20, 2020-21, 2021-22, 5-YEAR TOTAL. Rows include State Gen. Fd., Agy. Self-Gen., Ded./Other, Federal Funds, Local Funds, and Annual Total.

Table with 7 columns: REVENUES, 2017-18, 2018-19, 2019-20, 2020-21, 2021-22, 5-YEAR TOTAL. Rows include State Gen. Fd., Agy. Self-Gen., Ded./Other, Federal Funds, Local Funds, and Annual Total.

EXPENDITURE EXPLANATION

There may be a decrease in local governmental expenditures as a result of this measure.

The town of Stonewall has three full time officers that work three 8 hour shifts, five days a week with yearly expenditures of \$305,000 that will decrease at the point that the police department is dissolved.

The Town may contract with the Sheriff's department to provide four patrol deputies to work 2 12-hour shifts, seven days a week for the yearly amount of \$295,000.

REVENUE EXPLANATION

There may be an increase in local governmental revenues as a result of this measure.

The town of Stonewall would incur a decrease for the loss of revenue for ticket fines of \$120,000 at the point that the police department is dissolved.

A contract with the DeSoto Sheriff's department would include the writing of citations for the Mayor's Court and is expected to generate \$240,000.

Senate Dual Referral Rules
13.5.1 >= \$100,000 Annual Fiscal Cost {S&H}
13.5.2 >= \$500,000 Annual Tax or Fee Change {S&H}

House
6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}
6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}

Signature of Michael G. Battle
Michael G. Battle
Manager, Advisory Services