

**LEGISLATIVE FISCAL OFFICE
Fiscal Note**



Fiscal Note On: **SB 100** SLS 17RS 193
 Bill Text Version: **ORIGINAL**
 Opp. Chamb. Action:
 Proposed Amd.:
 Sub. Bill For.:

Date: April 27, 2017 1:32 PM	Author: DONAHUE
Dept./Agy.: Statewide	Analyst: Alan M. Boxberger
Subject: Provides for production of a standstill budget	

FISCAL CONTROLS OR SEE FISC NOTE GF EX Page 1 of 1
 Provides for the requirement of the division of administration to produce a standstill budget. (7/1/17)

Present law provides that the budget office shall furnish each budget unit a set of guidelines to establish a continuation budget and provides for definition thereof. Proposed law additionally requires the budget office to prepare a standstill budget and that both budgets shall be submitted to the JLCB at the first meeting of January of each year. Proposed law defines standstill budget and provides for content and formatting requirements.

EXPENDITURES	2017-18	2018-19	2019-20	2020-21	2021-22	5 -YEAR TOTAL
State Gen. Fd.	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total						
REVENUES	2017-18	2018-19	2019-20	2020-21	2021-22	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

Proposed law is likely to result in a modest increase in SGF expenditures associated with one-time programming costs related to report modifications as well as nominal recurring staff overtime associated with preparing the additional reporting requirements to coincide with presentation of the continuation and executive budgets. Proposed law requires the budget office to prepare a standstill budget and that it be submitted to the JLCB at the first meeting of January of each year. Proposed law also defines standstill budget and provides for content and formatting requirements.

Many component requirements of the standstill budget as defined in proposed law are already provided in existing budget documents. For example, a required explanation of differences between the enacted budget for the current fiscal year and budget adjustments through December 1 of each fiscal year are already provided to the legislature in the monthly BA 7 reports submitted to legislative staff. These reports include all approved budget adjustments by the Commissioner, Joint Budget, and/or the Legislature during the course of the fiscal year.

Proposed law includes a requirement that the standstill budget shall include a section describing by agency the differences between the continuation budget for the ensuing fiscal year and the standstill budget for the fiscal year, and whether such differences are discretionary or non-discretionary. The difference between continuation and standstill budget is already provided in the Continuation Budget document, and a designation of discretionary or non-discretionary can be easily added to each of the descriptions.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

Senate Dual Referral Rules
 13.5.1 >= \$100,000 Annual Fiscal Cost {S&H}
 13.5.2 >= \$500,000 Annual Tax or Fee Change {S&H}

House
 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}
 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}

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