

2017 Regular Session

HOUSE BILL NO. 625

BY REPRESENTATIVE HENRY

APPROPRIATIONS/SUPPLEML: Makes supplemental appropriations for Fiscal Year 2016-2017

1 AN ACT

2 To appropriate funds and to make certain reductions in appropriations from certain sources
3 to be allocated to designated agencies and purposes in specific amounts for the
4 making of supplemental appropriations for Fiscal Year 2016-2017; to provide for an
5 effective date; and to provide for related matters.

6 Be it enacted by the Legislature of Louisiana:

7 Section 1. The following sums are hereby appropriated from the sources specified
8 and in the amounts specified for the purpose of making supplemental appropriations for
9 Fiscal Year 2016-2017. Reductions are denoted in parentheses.

10 EXECUTIVE DEPARTMENT

11 01-101 OFFICE OF INDIAN AFFAIRS

12 Payable out of the State General Fund by
13 Fees and Self-generated Revenues to the
14 Administrative Program for student scholarships \$ 7,200

15 01-107 DIVISION OF ADMINISTRATION

16 Payable out of the State General Fund by
17 Statutory Dedications out of the Energy
18 Performance Contract Fund to the Executive
19 Administration Program for contract payments \$ 30,000

20 Payable out of the State General Fund by
21 Fees and Self-generated Revenues to the Community
22 Development Block Grant Program \$ 14,955,007

1 **ELECTED OFFICIALS**

2 **04-147 STATE TREASURER**

3 Payable out of the State General Fund by
4 Fees and Self-generated Revenues to the
5 Financial Accountability and Control Program
6 for central banking services \$ 177,500

7 **DEPARTMENT OF CULTURE, RECREATION AND TOURISM**

8 **06-265 OFFICE OF CULTURAL DEVELOPMENT**

9 Payable out of the State General Fund by
10 Fees and Self-generated Revenues to the
11 Cultural Development Program \$ 150,000

12 **DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS**

13 **CORRECTIONS SERVICES**

14 **08-400 CORRECTIONS ADMINISTRATION**

15 Payable out of the State General Fund (Direct)
16 to the Office of the Secretary Program for personal
17 and professional services \$ 57,518

18 EXPENDITURES:
19 To the Office of Management and Finance Program \$ 2,067,764

20 TOTAL EXPENDITURES \$ 2,067,764

21 MEANS OF FINANCE:
22 State General Fund (Direct) \$ 149,525
23 State General Fund by:
24 Interagency Transfers \$ 521,665
25 Fees and Self-generated Revenues \$ 1,396,574

26 TOTAL MEANS OF FINANCING \$ 2,067,764

27 The commissioner of administration is hereby authorized and directed to adjust the means
28 of finance for the Adult Services Program, as contained in Act 17 of the 2016 Regular
29 Session of the Legislature, by reducing the appropriation out of the State General Fund
30 (Direct) by (\$2,202,777).

31 Payable out of the State General Fund (Direct)
32 to the Board of Pardons and Parole Program for
33 personal services \$ 10,529

34 **08-402 LOUISIANA STATE PENITENTIARY**

35 The commissioner of administration is hereby authorized and directed to adjust the means
36 of finance for the Administrative Program, as contained in Act 17 of the 2016 Regular
37 Session of the Legislature, by reducing the appropriation out of the State General Fund
38 (Direct) by (\$477,652).

39 Payable out of the State General Fund (Direct)
40 to the Incarceration Program for supplies \$ 1,338,088

1 **08-405 RAYMOND LABORDE CORRECTIONAL CENTER**

2 The commissioner of administration is hereby authorized and directed to adjust the means
3 of finance for the Administration Program, as contained in Act 17 of the 2016 Regular
4 Session of the Legislature, by reducing the appropriation out of the State General Fund
5 (Direct) by (\$100,219).

6 Payable out of the State General Fund (Direct)
7 to the Incarceration Program for supplies \$ 48,840

8 **08-406 LOUISIANA CORRECTIONAL INSTITUTE FOR WOMEN**

9 Payable out of the State General Fund (Direct)
10 to the Administration Program \$ 95,753

11 Payable out of the State General Fund (Direct)
12 to the Incarceration Program \$ 66,161

13 **08-407 WINN CORRECTIONAL CENTER**

14 The commissioner of administration is hereby authorized and directed to adjust the means
15 of finance for the Administration Program, as contained in Act 17 of the 2016 Regular
16 Session of the Legislature, by reducing the appropriation out of the State General Fund
17 (Direct) by (\$107,667).

18 Payable out of the State General Fund (Direct)
19 to the Purchase of Correctional Services Program \$ 482,404

20 **08-408 ALLEN CORRECTIONAL CENTER**

21 The commissioner of administration is hereby authorized and directed to adjust the means
22 of finance for the Administration Program, as contained in Act 17 of the 2016 Regular
23 Session of the Legislature, by reducing the appropriation out of the State General Fund
24 (Direct) by (\$115,092).

25 Payable out of the State General Fund (Direct)
26 to the Purchase of Correctional Services Program \$ 404,202

27 **08-409 DIXON CORRECTIONAL CENTER**

28 Payable out of the State General Fund (Direct)
29 to the Administration Program \$ 14,439

30 Payable out of the State General Fund (Direct)
31 to the Incarceration Program for supplies \$ 381,683

32 **08-413 ELAYN HUNT CORRECTIONAL CENTER**

33 The commissioner of administration is hereby authorized and directed to adjust the means
34 of finance for the Administration Program, as contained in Act 17 of the 2016 Regular
35 Session of the Legislature, by reducing the appropriation out of the State General Fund
36 (Direct) by (\$82,307).

37 Payable out of the State General Fund (Direct)
38 to the Incarceration Program for supplies \$ 99,104

1 **08-414 DAVID WADE CORRECTIONAL CENTER**

2 Payable out of the State General Fund (Direct)
 3 to the Administration Program for operating services \$ 82,026

4 Payable out of the State General Fund (Direct)
 5 to the Incarceration Program for supplies \$ 95,767

6 **08-415 ADULT PROBATION AND PAROLE**

7 The commissioner of administration is hereby authorized and directed to adjust the means
 8 of finance for the Administration Program, as contained in Act 17 of the 2016 Regular
 9 Session of the Legislature, by reducing the appropriation out of the State General Fund
 10 (Direct) by (\$374,480).

11 Payable out of the State General Fund (Direct)
 12 to the Field Services Program for operating services
 13 and supplies \$ 76,380

14 **08-416 RAYBURN CORRECTIONAL CENTER**

15 Payable out of the State General Fund (Direct)
 16 to the Administration Program for personal services
 17 and interagency transfers \$ 47,877

18 Payable out of the State General Fund (Direct)
 19 to the Incarceration Program for supplies \$ 9,898

20 **DEPARTMENT OF HEALTH**

21 **09-306 MEDICAL VENDOR PAYMENTS**

22 EXPENDITURES:
 23 To the Uncompensated Care Costs Program
 24 for hospital payments \$ 10,000,000

25 TOTAL EXPENDITURES \$ 10,000,000

26 MEANS OF FINANCE:
 27 State General Fund by:
 28 Fees and Self-generated Revenues \$ 3,774,000
 29 Federal Funds \$ 6,226,000

30 TOTAL MEANS OF FINANCING \$ 10,000,000

31 Payable out of Federal Funds to the Payments
 32 to Private Providers Program for Medicaid
 33 expansion \$ 397,441,030

34 **DEPARTMENT OF ENVIRONMENTAL QUALITY**

35 **13-856 OFFICE OF ENVIRONMENTAL QUALITY**

36 Payable out of the State General Fund by
 37 Statutory Dedications out of the Waste
 38 Tire Management Fund to the Office of
 39 Management and Finance Program for payments to
 40 processors \$ 3,145,804

1 Payable out of the State General Fund by
 2 Statutory Dedications out of the Clean Water
 3 State Revolving Fund to the Office of
 4 the Secretary Program \$ 85,000

5 The commissioner of administration is hereby authorized and directed to adjust the means
 6 of finance for the Office of the Secretary Program, as contained in Act 17 of the 2016
 7 Regular Session of the Legislature, by reducing the appropriation out of the State General
 8 Fund by Statutory Dedications out of the Environmental Trust Fund by (\$85,000).

9 Payable out of the State General Fund by
 10 Statutory Dedications out of the Clean Water
 11 State Revolving Fund to the Office of
 12 Environmental Compliance Program \$ 195,000

13 The commissioner of administration is hereby authorized and directed to adjust the means
 14 of finance for the Office of Environmental Compliance Program, as contained in Act 17 of
 15 the 2016 Regular Session of the Legislature, by reducing the appropriation out of the State
 16 General Fund by Statutory Dedications out of the Environmental Trust Fund by (\$195,000).

17 Payable out of the State General Fund by
 18 Statutory Dedications out of the Clean Water
 19 State Revolving Fund to the Office of
 20 Environmental Services Program \$ 195,000

21 The commissioner of administration is hereby authorized and directed to adjust the means
 22 of finance for the Office of Environmental Services Program, as contained in Act 17 of the
 23 2016 Regular Session of the Legislature, by reducing the appropriation out of the State
 24 General Fund by Statutory Dedications out of the Environmental Trust Fund by (\$195,000).

25 **SPECIAL SCHOOLS AND COMMISSIONS**

26 **19-655 LOUISIANA SPECIAL EDUCATION CENTER**

27 Payable out of the State General Fund by
 28 Interagency Transfers for medical supplies
 29 and acquisitions \$ 338,684

30 **ANCILLARY APPROPRIATIONS**

31 **21-804 OFFICE OF RISK MANAGEMENT**

32 Payable out of the State General Fund by
 33 Fees and Self-generated Revenues to the
 34 Risk Management Program for survivor
 35 benefits \$ 975,000

36 **21-806 LOUISIANA PROPERTY ASSISTANCE**

37 Payable out of the State General Fund by
 38 Interagency Transfers for operating costs
 39 and LEAF payments on GPS equipment \$ 500,000

40 **21-860 CLEAN WATER STATE REVOLVING LOAN FUND**

41 Payable out of the State General Fund by
 42 Statutory Dedications out of the Clean Water
 43 State Revolving Loan Fund for loan disbursements \$ 10,000,000

1 Section 2. This Act shall become effective upon signature by the governor or, if not
2 signed by the governor, upon expiration of the time for bills to become law without signature
3 by the governor, as provided by Article III, Section 18 of the Constitution of Louisiana. If
4 vetoed by the governor and subsequently approved by the legislature, this Act shall become
5 effective on the day following such approval.

DIGEST

The digest printed below was prepared by House Legislative Services. It constitutes no part of the legislative instrument. The keyword, one-liner, abstract, and digest do not constitute part of the law or proof or indicia of legislative intent. [R.S. 1:13(B) and 24:177(E)]

HB 625 Engrossed

2017 Regular Session

Henry

Appropriates supplemental funding and provides for means of financing substitutions and other budgetary adjustments for FY 2016-2017. Provides for net increases (decreases) as follows: State General Fund (Direct) no change; Interagency Transfers by \$1,360,349; Fees & Self-generated Revenues by \$21,435,281, Statutory Dedications by \$13,175,804, and Federal Funds by \$403,667,030.

Effective upon signature of governor or lapse of time for gubernatorial action.

Summary of Amendments Adopted by House

The Committee Amendments Proposed by House Committee on Appropriations to the original bill:

1. Increase (decrease) appropriations as follows: State General Fund (Direct) by (\$2); Interagency Transfers by \$500,000; Fees & Self-generated Revenues by \$15,571,731; and Statutory Dedications by \$10,000,000.