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fungte atting		Fiscal Note On: SB	5	SLS	17RS	104			
A	Bill Text Version: ENGROSSED								
Augers	Opp. Chamb. Action:								
		Proposed Amd.:							
F18CHL 0425		Sub. Bill For.:							
Date: May 2, 2017	5:36 PM	Author:	LUNEA	U					
Dept./Agy.: Sewerage District	No. 2 of Rapides Parish								
Subject: Per Diem		Analyst: Steven Kraemer							

SPECIAL DISTRICTS

EG +\$6,480 LF RV See Note Provides relative to per diem for the Rapides Parish Sewerage District No. 2. (8/1/17)

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Purpose of Bill: This measure allows the governing authority of Rapides Parish to increase the per diem for members of the board of supervisors of Sewerage District No. 2 from \$90 to \$150 per meeting.

EXPENDITURES	<u>2017-18</u>	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>	<u>2021-22</u>	<u>5 -YEAR TOTAL</u>
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$6,480</u>	<u>\$6,480</u>	<u>\$6,480</u>	<u>\$6,480</u>	<u>\$6,480</u>	<u>\$32,400</u>
Annual Total	\$6,480	\$6,480	\$6,480	\$6,480	\$6,480	\$32,400
REVENUES	<u>2017-18</u>	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>	<u>2021-22</u>	<u>5 -YEAR TOTAL</u>
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

## **EXPENDITURE EXPLANATION**

This bill may increase local fund expenditures by \$6,480 annually for Sewerage District No. 2 of Rapides Parish.

The proposed bill provides for an increase in per diem paid to each board member from \$90 to \$150 for each board meeting attended. This measure provides for a maximum of 12 emergency and 24 regular meetings per year for a maximum of 36 meetings. Currently the district consists of 3 members who each receive \$90 for attending a maximum of 36 meetings.

If the board meets for the statutorily maximum allowable number of meetings, the current per diem would be \$9,720 annually (\$90 per diem x 36 meetings x 3 board members). If the board meets the maximum number of times with the increased per diem provided in this measure (\$150), expenditures would total \$16,200 annually (\$150 per diem x 36 meetings x 3 board members). Therefore the proposed legislation may increase local fund expenditures by \$6,480 annually (\$16,200 - \$9,720).

## **REVENUE EXPLANATION**

There is no anticipated direct material effect on governmental revenues as a result of this measure.

