ាំ ក្រោះចំដើររោះគ	OFFICE OF L	EGISLATIVE AUDITOR Fiscal Note					
		Fiscal Note On: SB 80 SLS 17R	S 313				
A		Bill Text Version: ENGROSSED					
		Opp. Chamb. Action:					
and the second second		Proposed Amd.:					
FISCHUN OLES		Sub. Bill For.:					
Date: May 8, 2017	5:24 PM	Author: BISHOP, W.					
Dept./Agy.: Parish Police [Departments						
Subject: Civilian Traffic Control Officers		Analyst: Steven Kraemer					

TRAFFIC

EG +\$992,000 LF EX See Note

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Authorizes civilian traffic control officer to investigate certain traffic accidents in certain parishes. (8/1/17)

Purpose of Bill: This bill authorizes the superintendent of police in certain parishes to authorize a civilian traffic control officer to investigate certain traffic accidents. The police superintendent is to establish qualifications for these officers and these officers are to be trained by the police department prior to conducting investigations.

This bill only applies to parishes with a population of 255,000 to 350,000 based on the latest federal decennial census. Based on data from the latest federal decennial census (2010 census), it appears that this bill currently only applies to Orleans Parish.

Note: Based on information from the City of New Orleans, these civilian traffic control officers will not be POST certified.

EXPENDITURES	<u>2017-18</u>	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>	<u>2021-22</u>	<u>5 -YEAR TOTAL</u>
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$940,200</u>	<u>\$965,600</u>	<u>\$974,300</u>	<u>\$983,100</u>	<u>\$992,000</u>	<u>\$4,855,200</u>
Annual Total	\$940,200	\$965,600	\$974,300	\$983,100	\$992,000	\$4,855,200
REVENUES	<u>2017-18</u>	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>	<u>2021-22</u>	<u>5 -YEAR TOTAL</u>
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	SEE BELOW					
Annual Total						

EXPENDITURE EXPLANATION

This bill may increase annual expenditures of the City of New Orleans by approximately \$940,200 starting in 2018 and further increasing to approximately \$992,000 by 2022 related to personnel and vehicle costs.

Based on information from the City of New Orleans, this bill may increase annual expenditures of the City by approximately \$940,200 starting in 2018 and further increasing to approximately \$992,000 by 2022 to hire 20 civilian traffic control officers and to pay for fuel and maintenance for up to 6 vehicles for these officers. The annual cost of hiring these 20 officers is expected to be approximately \$886,200 (approximately \$44,310 per officer) in 2018 and approximately \$938,000 (approximately \$46,900 per officer) by 2022. The annual cost of fuel and maintenance for the 6 vehicles is expected to be \$54,000 (\$9,000 per vehicle). The City will use equipment and vehicles it currently has to operate the traffic accident investigation program provided by this bill and will use existing resources to train these officers.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this bill as this bill does not directly provide for any additional fees. However, officials with the City of New Orleans indicated that revenue of the City might increase by \$584,840 annually for fees charged for supplemental accident reports for accidents investigated by these officers. The City expects to start charging these fees in the future in order to offset the costs of operating the traffic accident investigation program provided by this bill. The revenue generated from these fees is calculated as follows: 14,621 accidents per year x 2 supplemental reports per accident x \$20 per report.



6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}

6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}

6. Battle

Michael G. Battle Manager, Advisory Services