

LEGISLATIVE FISCAL OFFICE
Fiscal Note



Fiscal Note On: **SB 116** SLS 17RS 340

Bill Text Version: **REENGROSSED**

Opp. Chamb. Action:

Proposed Amd.:

Sub. Bill For.:

Date: May 9, 2017	4:18 PM	Author: MILLS
Dept./Agy.: Legislature		Analyst: Willie Marie Scott
Subject: Work Out Now: WON Louisiana Legislative Commission		

LOCAL OFFICIALS.

RE INCREASE GF EX See Note

Page 1 of 1

Provides for the Work Out Now: WON Louisiana Legislative Commission. (gov sig)

The proposed law establishes the Work Out Now: WON Louisiana Legislative Commission, comprised of 12 legislative members, to work directly with local officials to bring the battle against obesity to the local level. The Commission may hold public hearings as part of carrying out its duties. The chairman may call a hearing at a time and location deemed appropriate to best engage with the local elected officials. If the chairman calls a hearing in a location outside of the LA State Capitol, a notice shall be issued to all legislators representing an area of the state in which the commission shall meet. Upon request by the chairman, the staff of the Senate Committee on Health & Welfare shall support and assist the commission; and may submit a written request to the President of the Senate, Speaker of the House of Representatives, Legislative Fiscal Officer, Legislative Auditor, or Commissioner of Administration for specific support and assistance to be provided by the staffs of their respective agencies. Each agency and political subdivision shall furnish aid, services, and assistance as requested by the Commission. Unless reauthorized by the Legislature, the proposed law shall expire on 7/1/2020.

EXPENDITURES	2017-18	2018-19	2019-20	2020-21	2021-22	5 -YEAR TOTAL
State Gen. Fd.	INCREASE	INCREASE	INCREASE	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total				\$0	\$0	\$0

REVENUES	2017-18	2018-19	2019-20	2020-21	2021-22	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

The proposed legislation will result in an indeterminable increase in SGF expenditures to conduct meetings of the Commission. The impact on expenditures will depend on the number of meetings held to conduct public hearings and the location of local meetings. Members will be eligible for per diem of \$156 (6 Senators and 6 Representatives) plus mileage reimbursement, which is currently \$0.54 per mile. The legislative per diem rate is \$156 and the cost of related benefits (7.65% includes FICA 6.2% and Medicare 1.45%) is approximately \$12 for a daily cost of approximately \$168/day. Based upon these figures, the maximum daily per diem for the Commission would be \$2,016 (\$1,008 each for the Senate and House of Representatives).

The LFO and staffs of the House of Representatives, Senate, Division of Administration, agencies, and political subdivisions will likely absorb any additional duties with existing staff and resources. Additional costs may be incurred to the extent that staff from various agencies are required to travel to commission meetings. The LLA has indicated that if the workload is not of a minimal nature, the cost will be \$10,500 for every 100 hours committed to the Work Out Now: WON Louisiana Legislative Commission.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

Senate Dual Referral Rules
 13.5.1 >= \$100,000 Annual Fiscal Cost {S&H}
 13.5.2 >= \$500,000 Annual Tax or Fee Change {S&H}

House
 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}
 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}

Evan Brasseaux

Evan Brasseaux
Staff Director