			FISCAL OFFICE							
Eouisiana	Ĺ		Fiscal Note On:	HB	234	HLS	17RS	555		
Legiantive	—		Bill Text Version: ORIGINAL							
FiscalsOffic	2 <del>0</del>		Opp. Chamb. Action:							
			Proposed Amd.:							
HAN THE NOT	<b>2</b>		Sub. Bill For.:	Sub. Bill For.:						
Date:	May 11, 2017	8:23 AM	Aut	Author: ZERINGUE						
Dept./Agy.:	Executive/DOA Offi	ce of Facility Planning & Co	ontrol							
Subject:	Capital Outlay Analyst: Willie Marie Scott									

CAPITAL OUTLAY

OR NO IMPACT GF RV See Note

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Provides relative to the local match requirements for non-state entities applying for capital outlay funding.

The proposed law repeals the present law exception for non-state entity projects for which the non-state entity had demonstrated its inability to provide a local match. The proposed legislation authorizes the commissioner of administration to reduce the local match requirement for non-state entity projects to not less than 10% of the total requested amount of funding if the non-state entity executes a statement of sponsorship and an agreement to assume all maintenance and operation cost for the project(s). The proposed law is applicable to the funding of all non-state entity projects in the capital outlay bill beginning with FY 18.

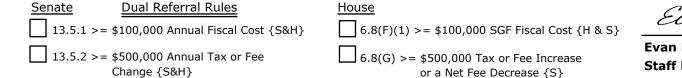
EXPENDITURES	<u>2017-18</u>	<u>2018-19</u>	2019-20	<u>2020-21</u>	2021-22	<u>5 -YEAR TOTAL</u>
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0
REVENUES	2017-18	<u>2018-19</u>	2019-20	<u>2020-21</u>	2021-22	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

## **EXPENDITURE EXPLANATION**

There is no anticipated direct material effect on governmental expenditures as a result of this measure since the number of capital outlay projects and the amount of capital outlay spending are functions of the state's available debt capacity which is not impacted by the proposed change to non-state entity projects.

## **REVENUE EXPLANATION**

There is no anticipated direct material effect on governmental revenues as a result of this measure.



Evan Brasseaux

Evan Brasseaux Staff Director