



OFFICE OF LEGISLATIVE AUDITOR
Fiscal Note

Fiscal Note On: HB 377 HLS 17RS 644
Bill Text Version: ENGROSSED
Opp. Chamb. Action:
Proposed Amd.:
Sub. Bill For.:

Date: May 11, 2017 1:37 PM
Author: LYONS
Dept./Agy.: Jefferson Council on Aging
Subject: Allocation of Funding
Analyst: Staci Cefalu

AGED PERSONS/AGING COUNC EG NO IMPACT GF See Note Page 1 of 1
Requires the Jefferson Council on Aging to provide certain levels of services at specified community and senior centers

Purpose of Bill: This measure requires the Jefferson Council on Aging (JCOA) to provide for and fund services, valuing a total of \$30,000 per year, to designated community and senior centers.

Table with 7 columns: EXPENDITURES, 2017-18, 2018-19, 2019-20, 2020-21, 2021-22, 5 -YEAR TOTAL. Rows include State Gen. Fd., Agy. Self-Gen., Ded./Other, Federal Funds, Local Funds, and Annual Total.

Table with 7 columns: REVENUES, 2017-18, 2018-19, 2019-20, 2020-21, 2021-22, 5 -YEAR TOTAL. Rows include State Gen. Fd., Agy. Self-Gen., Ded./Other, Federal Funds, Local Funds, and Annual Total.

EXPENDITURE EXPLANATION

There is no anticipated direct material effect on governmental expenditures as a result of this measure as the bill provides for specific use of existing funding (\$30,000 in services to three Senior Centers).

According to officials at the Governor's Office of Elderly Affairs (GOEA), there is no fiscal impact on state expenditures. Under the current formula in statute, the JCOA will receive Senior Center funding through appropriation of the Senior Center program in excess of the value of services to be provided to the 3 centers in the bill. The centers provided for in the bill are not currently receiving services that are funded by the JCOA.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure as the bill provides for specific use of existing funding (\$30,000 in services to three Senior Centers).

Officials with the GOEA indicated that the proposed legislation does not generate revenue or impact any current revenue generating mechanisms.

Senate Dual Referral Rules
13.5.1 >= \$100,000 Annual Fiscal Cost {S&H}
13.5.2 >= \$500,000 Annual Tax or Fee Change {S&H}

House
6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}
6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}

Signature of Michael G. Battle
Michael G. Battle
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