

LEGISLATIVE FISCAL OFFICE
Fiscal Note



Fiscal Note On: **SB 106** SLS 17RS 24
 Bill Text Version: **REENGROSSED**
 Opp. Chamb. Action:
 Proposed Amd.:
 Sub. Bill For.:

Date: May 24, 2017 8:33 AM	Author: BISHOP
Dept./Agy.: Higher Education	Analyst: Willis Brewer
Subject: Develop prevention of unplanned pregnancies plan	

POSTSECONDARY ED RE SEE FISC NOTE GF EX See Note Page 1 of 1

Requires public postsecondary institutions to develop and implement an action plan to address the prevention of unplanned pregnancies. (gov sig)

Proposed law requires each public postsecondary management board in conjunction with the commissioner of higher education and the president of each public university and community college system or his designee to adopt a policy requiring each institution under its supervision and management to address the prevention of unplanned pregnancies among unmarried students. Proposed law requires each public postsecondary institution as deemed appropriate and as part of the institution's freshman orientation activities to provide medically accurate information to student in regards to the prevention of unplanned pregnancy including, without limitation, abstinence education. Proposed law provides for institutions at their discretion to identify opportunities to raise awareness and provide resources for the prevention of unplanned pregnancies across the entire student population; identify opportunities to serve as mentors or role models of successful behaviors and healthy choices for high school students; identify public and private grants available to address the prevention of unplanned pregnancy and to promote student success, including any partnerships necessary to successfully compete for grants; collaboration with community health care providers and federally qualified health centers to promote access to care; identify challenges faced by students who are single parents, including child care, transportation, and financial aid, and identify possible methods to assist such students to successfully complete college; and identify other topics or issues related to the prevention and reduction of unplanned pregnancies among postsecondary students.

EXPENDITURES	2017-18	2018-19	2019-20	2020-21	2021-22	5 -YEAR TOTAL
State Gen. Fd.	SEE BELOW					
Agy. Self-Gen.	SEE BELOW					
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total						

REVENUES	2017-18	2018-19	2019-20	2020-21	2021-22	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

The proposed legislation is anticipated to have a nominal increase on expenditures at public postsecondary institutions. This legislation will require institutions during their freshman orientation to provide medically accurate information as the institution deems appropriate. The LFO does not anticipate any significant cost will arise from solely providing information to students during freshman orientation. As an example, to provide a color copy pamphlet for every student in postsecondary education the estimated cost is \$10,560 (\$.05 x 211,248 Fall 2016 headcount).

Furthermore, proposed legislation requires institutions at their discretion to identify other opportunities to address the prevention of unplanned pregnancies among unmarried students. To the extent institutions deem it necessary to increase services at the institution to provide these opportunities to their students, there could be a need for additional positions to support these activities. As a reference, the average salary for a unrestricted professional employee that works in the Student Services area is approximately \$32,000 based on the November 2016 employee salary survey (\$56,000 salary and benefits). Based on the Board of Regents (BOR) budget documents, over the last five years actual student services expenditures have increased by \$6.9 M (7%) since FY 12, however, student services full time equivalent (FTE) employees have only increased by 13 employees or 1% (Fall 12 - Fall 16). However, since this legislation provides for institutions to address these provisions at their discretion, the LFO anticipates institutions will be able to mitigate any additional expenses by reallocating existing resources to comply with the minimum requirements of this legislation.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

Senate Dual Referral Rules
 13.5.1 >= \$100,000 Annual Fiscal Cost {S&H}
 13.5.2 >= \$500,000 Annual Tax or Fee Change {S&H}

House
 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}
 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}

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