

LEGISLATIVE FISCAL OFFICE
Fiscal Note



Fiscal Note On: **HR 154** HLS 17RS 3012

Bill Text Version: **ORIGINAL**

Opp. Chamb. Action:

Proposed Amd.:

Sub. Bill For.:

Date: May 27, 2017	10:42 AM	Author: BACALA
Dept./Agy.: Statewide		Analyst: Alan M. Boxberger
Subject: Directs executive branch agencies to report budget impacts		

BUDGETARY PROCEDURES OR NO IMPACT See Note Page 1 of 1
Directs executive branch agencies receiving appropriations to prepare a report detailing the amount and impact of cuts to the agency's budget in FY 2016-2017

Proposed resolution directs every state agency that receives an appropriation in the General Appropriation Act or Ancillary Appropriation Act to prepare a report detailing the amount and impact of cuts to the agency's budget in FY 17; requires the commissioner of administration to develop the form and manner of submission of the reports, subject to approval of the House Committee on Appropriations; provides for specific information to be included in spreadsheets, a narrative report, and a report on employees and vacancies; and requires the information to be submitted to the House Committee on Appropriations no later than 9/30/17.

EXPENDITURES	2017-18	2018-19	2019-20	2020-21	2021-22	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$0
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

REVENUES	2017-18	2018-19	2019-20	2020-21	2021-22	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$0
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

There is no anticipated direct material effect on governmental expenditures as a result of this measure.

Proposed resolution will result in a workload impact for the Division of Administration and executive branch agencies receiving an appropriation in the General Appropriation Act and the Ancillary Appropriation Act. This type of reporting is prepared due to executive and legislative request on a regular basis and is not anticipated to result in a material impact on expenditures and the LFO assumes these requirements can be absorbed by existing staff and resources. To the extent that numerous requirements within the prescribed timeframe require actions by agency personnel to compile and report data, and to the extent that budget pressure may result in a loss of baseline T.O. positions, the requirements of proposed resolution may require additional staff or budgetary resources.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

- Senate Dual Referral Rules
- 13.5.1 >= \$100,000 Annual Fiscal Cost {S&H}
- 13.5.2 >= \$500,000 Annual Tax or Fee Change {S&H}

- House
- 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}
- 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}

Evan Brasseaux
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