

OFFICE OF LEGISLATIVE AUDITOR Fiscal Note

Fiscal Note On: **HB** 73 HLS 17RS

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343

Bill Text Version: REENGROSSED

Opp. Chamb. Action:
Proposed Amd.:
Sub. Bill For.:

Date: May 28, 2017 11:43 AM

Dept./Agy.: Marshal of the City of Hammond

Subject: Fees Analyst: Staci Cefalu

COURTS/CITY RE SEE FISC NOTE LF EX Page 1 of 1
Provides for the use of fees collected by the marshal of the city of Hammond

Purpose of Bill: This bill:

- 1) removes the \$10 minimum fee that the Marshal of the City of Hammond is entitled to for certain services;
- 2) authorizes the Marshal to use up to \$39,586 of fees collected annually to supplement his salary and benefits;
- 3) limits the Marshal's total compensation and benefits to \$111,585 annually; and
- 4) requires the remainder of fees and commissions collected to be used for operational expenses of the office.

EXPENDITURES	2017-18	2018-19	2019-20	2020-21	2021-22	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	
Annual Total						
REVENUES	2017-18	<u> 2018-19</u>	2019-20	2020-21	2021-22	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	
Annual Total						

EXPENDITURE EXPLANATION

This bill may decrease overall local governmental expenditures for retirement and payroll taxes related to the compensation of the Marshal of the City of Hammond.

Based on information from the Marshal's office, this bill will decrease the office's portion of retirement expenses and payroll taxes related to the Marshal's compensation as the bill would decrease the Marshal's compensation, including benefits, from \$227,842 to maximum of \$111,585.

This measure also specifies the allowable uses of existing revenues (having no overall expenditure increase). Currently, the annual amount of civil fees collected that the Marshal is entitled to use for operational purposes of the office is a maximum of \$15,500. This bill authorizes the Marshal to use up to \$39,586 of fees collected annually to supplement his salary and requires the remainder of the fees to be used for operational expenses of the office.

REVENUE EXPLANATION

The exact impact of this bill on local governmental revenues is unknown due to a lack of information.

This bill deletes a provision in current law [La. R.S. 13:5807.2(C)] that provides for a \$10 minimum fee that the Marshal of the City of Hammond may charge for certain services. The removal of this provision appears to reduce some fees that the Marshal can charge as the provisions of La. R.S. 13:5807.2(A) currently contain fees that are less than the \$10 minimum fee. The exact impact of the removal of \$10 minimum fee is not currently known due to a lack information regarding the types and amounts of service provided.

This measure also specifies the allowable uses of existing revenues (having no overall revenue increase). Currently, the annual amount of civil fees collected that the Marshal is entitled to use for operational purposes of the office is a maximum of \$15,500. This bill authorizes the Marshal to use up to \$39,586 of fees collected annually to supplement his salary and requires the remainder of the fees to be used for operational expenses of the office.

Senate <u>Dual Referral Rules</u>	<u>House</u>	M. G. Battle
13.5.1 >= \$100,000 Annual Fiscal Cost {S&H}	\bigcirc 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}	10. o. Balle
13.5.2 >= \$500,000 Annual Tax or Fee Change {S&H}	6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}	Michael G. Battle Manager, Advisory Services