	I	LEGISLATIVE FISCAL OFFICE Fiscal Note								
			Fiscal Note On:	HB	584 HLS	17RS	764			
Legiäative			Bill Text Version: REENGROSSED							
FiscalsOffice		Opp. Chamb. Action:								
		Proposed Amd.:								
Institl Notes			Sub. Bill For.:							
Date: M	ay 31, 2017 9:	43 AM	Author: LEGER							
Dept./Agy.: Ed	ducation									
Subject: Early Childhood Education		on	Analyst: Jodi Mauroner							

FUNDS/FUNDING

RE SEE FISC NOTE SD EX See Note

Page 1 of 1

Creates a special fund for the purpose of funding early childhood education in Louisiana

Proposed legislation creates the Louisiana Early Childhood Education Fund to receive appropriations, grants or donations received by the state or the Department of Education; unexpended funds at the end of the fiscal year shall remain in the fund. The fund shall be administered by the Board of Elementary and Secondary Education (BESE) which shall award monies on a competitive basis to local entities approved by the Board for funding slots in Type III early learning centers that have at least one classroom with children age 15 months or younger. Awards shall require matching funds from non-state sources at a rate of at least two to one. Requires BESE to promulgate rules to implement; provides for components to be included in the rules.

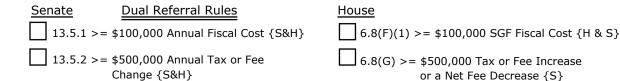
EXPENDITURES	<u>2017-18</u>	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>	<u>2021-22</u>	<u>5 -YEAR TOTAL</u>
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	SEE BELOW					
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	SEE BELOW					
Annual Total						
REVENUES	<u>2017-18</u>	<u>2018-19</u>	2019-20	<u>2020-21</u>	2021-22	<u>5 -YEAR TOTAL</u>
State Gen. Fd.	SEE BELOW					
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	SEE BELOW					
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total						

EXPENDITURE EXPLANATION

The proposed legislation creates the Louisiana Early Childhood Education Fund to receive appropriations, grants or donations received by the state or the Department of Education. There will be an increase in expenditures by BESE for early childhood education programs to the extent grants out of the Early Childhood Education Fund are awarded to local districts and entities. Expenditures of local school districts and early childhood organizations will also increase as a result of matching fund requirements to obtain such grants.

REVENUE EXPLANATION

There will be a reduction in state general fund to the extent the legislature transfers funds from the state general fund to the Early Childhood Education Fund.



Evan Brasseaux

Evan Brasseaux Staff Director