

LEGISLATIVE FISCAL OFFICE
Fiscal Note



Fiscal Note On: **HB 584** HLS 17RS 764

Bill Text Version: **REENGROSSED**

Opp. Chamb. Action:

Proposed Amd.:

Sub. Bill For.:

Date: May 31, 2017	9:43 AM	Author: LEGER
Dept./Agy.: Education		Analyst: Jodi Mauroner
Subject: Early Childhood Education		

FUNDS/FUNDING

RE SEE FISC NOTE SD EX See Note

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Creates a special fund for the purpose of funding early childhood education in Louisiana

Proposed legislation creates the Louisiana Early Childhood Education Fund to receive appropriations, grants or donations received by the state or the Department of Education; unexpended funds at the end of the fiscal year shall remain in the fund. The fund shall be administered by the Board of Elementary and Secondary Education (BESE) which shall award monies on a competitive basis to local entities approved by the Board for funding slots in Type III early learning centers that have at least one classroom with children age 15 months or younger. Awards shall require matching funds from non-state sources at a rate of at least two to one. Requires BESE to promulgate rules to implement; provides for components to be included in the rules.

EXPENDITURES	2017-18	2018-19	2019-20	2020-21	2021-22	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	
Annual Total						

REVENUES	2017-18	2018-19	2019-20	2020-21	2021-22	5 -YEAR TOTAL
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Ded./Other	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$0
Annual Total						

EXPENDITURE EXPLANATION

The proposed legislation creates the Louisiana Early Childhood Education Fund to receive appropriations, grants or donations received by the state or the Department of Education. There will be an increase in expenditures by BESE for early childhood education programs to the extent grants out of the Early Childhood Education Fund are awarded to local districts and entities. Expenditures of local school districts and early childhood organizations will also increase as a result of matching fund requirements to obtain such grants.

REVENUE EXPLANATION

There will be a reduction in state general fund to the extent the legislature transfers funds from the state general fund to the Early Childhood Education Fund.

Senate Dual Referral Rules
 13.5.1 >= \$100,000 Annual Fiscal Cost {S&H}
 13.5.2 >= \$500,000 Annual Tax or Fee Change {S&H}

House
 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}
 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}

Evan Brasseaux

Evan Brasseaux
Staff Director