

---

**SENATE COMMITTEE AMENDMENTS**

2017 Regular Session

Amendments proposed by Senate Committee on Finance to Reengrossed House Bill No. 1  
by Representative Henry

---

1 AMENDMENT NO. 1

2 On page 4, delete line 5, and insert the following:

3 "subsequent change to the allocation of expenditures shall be reported by the"

4 AMENDMENT NO. 2

5 On page 4, line 6, change "and" to "to"

6 AMENDMENT NO. 3

7 On page 5, delete lines 25 and 26, and insert the following:

8 "increased by the commissioner of administration in conjunction with the transfer of  
9 functions or funds to that"

10 AMENDMENT NO. 4

11 On page 6, delete lines 1 through 5, and insert the following:

12 "commissioner of administration when sufficient documentation of other necessary  
13 adjustments is presented and the request is deemed valid. The total number of such positions  
14 so approved by the commissioner of administration may not be increased in excess of three  
15 hundred fifty (350). Any request which reflects an annual aggregate increase in excess of  
16 twenty-five (25) positions for any department, agency, or program must also be approved  
17 by the Joint Legislative Committee on the Budget."

18 AMENDMENT NO. 5

19 On page 10, delete lines 3 through 12, and on line 13, change "C." to "B."

20 AMENDMENT NO. 6

21 On page 12, delete lines 17 through 26 and insert the following:

22 " D. All departments containing appropriations out of means of financing designated  
23 as coming from prior and current year collections shall report all prior year balances to the  
24 Joint Legislative Committee on the Budget at its first meeting held after October 15, 2017.

25 E. The commissioner of administration is hereby authorized and directed to allocate  
26 up to \$17,900,775 in State General Fund (Direct) upon the approval of an employee  
27 compensation plan by the Civil Service Commission and the governor. The commissioner  
28 of administration is also authorized to adjust the other means of financing necessary to  
29 implement the approved plan. This authorization applies to the unclassified employees  
30 within this Act that are paid according to approved pay scales. Provided, however, that of  
31 the funding allocated herein for an employee compensation plan, \$15,179,638 shall be  
32 allocated for Civil Service employees and \$2,721,137 shall be allocated for Non-Civil  
33 Service employees."

34 AMENDMENT NO. 7

35 On page 13, delete lines 36 through 38

36 AMENDMENT NO. 8

1 On page 15, delete lines 8 through 10

2 AMENDMENT NO. 9

3 On page 15, delete lines 38 through 40

4 AMENDMENT NO. 10

5 On page 16, delete lines 33 through 35

6 AMENDMENT NO. 11

7 On page 18, delete lines 5 through 7

8 AMENDMENT NO. 12

9 On page 18, delete lines 8 through 11, and insert the following:

10 "Provided, however, that fees and self-generated revenues relative to the Disaster Recovery  
11 Unit from program income shall be allocated to the City of Central for drainage projects in  
12 the amount of \$4,000,000. Provided further, however, that the Division of Administration,  
13 Office of Community Development shall submit an Action Plan Amendment and a request  
14 for the reallocation of such monies to the U.S. Department of Housing and Urban  
15 Development (HUD) for approval."

16 AMENDMENT NO. 13

17 On page 19, delete lines 41 through 43

18 AMENDMENT NO. 14

19 On page 21, between lines 11 and 12, insert the following:

20 "Payable out of the State General Fund by  
21 Fees and Self-generated Revenues to the  
22 Military Affairs Program for acquisitions \$ 146,000"

23 AMENDMENT NO. 15

24 On page 23, line 2, delete "\$9,501,592" and insert "\$9,265,871"

25 AMENDMENT NO. 16

26 On page 23, line 10, delete "\$58,348,184" and insert "\$58,112,463"

27 AMENDMENT NO. 17

28 On page 23, line 16, delete "\$2,606,614" and insert "\$2,370,893"

29 AMENDMENT NO. 18

30 On page 23, line 20, delete "\$9,738,206" and insert "\$9,502,485"

31 AMENDMENT NO. 19

32 On page 23, delete lines 32 through 34

33 AMENDMENT NO. 20

34 On page 23, between lines 34 and 35, insert the following:

1 "Payable out of the State General Fund by  
 2 Statutory Dedications out of the Drug Abuse  
 3 Education and Treatment Fund to the State  
 4 Program for pass-through funding to the  
 5 Louisiana DARE Training Center \$ 235,721"

6 AMENDMENT NO. 21

7 On page 26, delete lines 10 through 12

8 AMENDMENT NO. 22

9 On page 27, between lines 23 and 24, insert the following:

10 "Payable out of the State General Fund (Direct)  
 11 to the Administrative Program for the restoration  
 12 of funding reduced in the Executive Budget \$ 108,252"

13 AMENDMENT NO. 23

14 On page 28, between lines 7 and 8, insert the following:

15 "Payable out of Federal Funds  
 16 to the Louisiana War Veterans Home  
 17 for acquisitions and major repairs to  
 18 provide needed repairs and updates to  
 19 the facility \$ 115,592"

20 AMENDMENT NO. 24

21 On page 28, between lines 33 and 34, insert the following:

22 "Payable out of Federal Funds  
 23 to the Northeast Louisiana War Veterans  
 24 Home for acquisitions and major repairs to  
 25 provide repairs and updates to the facility \$ 290,975"

26 AMENDMENT NO. 25

27 On page 29, between lines 16 and 17, insert the following:

28 "Payable out of Federal Funds  
 29 to the Southwest Louisiana War Veterans  
 30 Home for acquisitions and major repairs to  
 31 provide repairs and updates to the facility \$ 386,688

32 Payable out of the State General Fund by  
 33 Fees and Self-generated Revenues to the  
 34 Southwest Louisiana War Veterans Home  
 35 for acquisitions and major repairs to provide  
 36 repairs and updates to the facility \$ 48,165"

37 AMENDMENT NO. 26

38 On page 29, after line 41, insert the following:

39 "Payable out of Federal Funds  
 40 to the Northwest Louisiana War Veterans  
 41 Home for acquisitions and major repairs to  
 42 provide repairs and updates to the facility \$ 188,305"

1 AMENDMENT NO. 27

2 On page 30, between lines 26 and 27, insert the following:

3 "Payable out of Federal Funds		
4 to the Southeast Louisiana War Veterans		
5 Home for acquisitions and major repairs to		
6 provide repairs and updates to the facility	\$	150,899
7 Payable out of the State General Fund by		
8 Fees and Self-generated Revenues to the		
9 Southeast Louisiana War Veterans Home		
10 for acquisitions and major repairs to provide		
11 repairs and updates to the facility	\$	77,789"

12 AMENDMENT NO. 28

13 On page 32, delete lines 9 through 11

14 AMENDMENT NO. 29

15 On page 32, delete lines 12 through 56

16 AMENDMENT NO. 30

17 On page 33, delete lines 1 through 35

18 AMENDMENT NO. 31

19 On page 33, between lines 35 and 36, insert the following:

20 **"04-141 OFFICE OF THE ATTORNEY GENERAL**

21 EXPENDITURES:

22 Administrative - Authorized Positions (57)		
23     Nondiscretionary Expenditures	\$	430,621
24     Discretionary Expenditures	\$	5,683,670
25 <b>Program Description:</b> <i>Includes the Executive Office of the Attorney General and</i>		
26 <i>the first assistant attorney general; provides leadership, policy development, and</i>		
27 <i>administrative services including management and finance functions, coordination</i>		
28 <i>of departmental planning, professional services contracts, mail distribution, human</i>		
29 <i>resource management and payroll, employee training and development, property</i>		
30 <i>control and telecommunications, information technology, and internal/ external</i>		
31 <i>communications.</i>		
32 Civil Law - Authorized Positions (61)		
33     Nondiscretionary Expenditures	\$	873,423
34     Discretionary Expenditures	\$	29,999,132
35 <b>Program Description:</b> <i>Provides legal services (opinions, counsel, and</i>		
36 <i>representation) in the areas of public finance and contract law, education law, land</i>		
37 <i>and natural resource law, collection law, consumer protection/environmental law,</i>		
38 <i>auto fraud law, and insurance receivership law.</i>		
39 Criminal Law and Medicaid Fraud - Authorized Positions (129)		
40 Authorized Other Charges Positions (1)		
41     Nondiscretionary Expenditures	\$	397,287
42     Discretionary Expenditures	\$	16,903,246
43 <b>Program Description:</b> <i>Conducts or assists in criminal prosecutions; acts as</i>		
44 <i>advisor for district attorneys, legislature and law enforcement entities; provides</i>		
45 <i>legal services in the areas of extradition, appeals and habeas corpus proceedings;</i>		
46 <i>prepares attorney general opinions concerning criminal law; operates White Collar</i>		
47 <i>Crimes Section, Violent Crime and Drug Unit, and Insurance Fraud Unit;</i>		
48 <i>investigates and prosecutes individuals and entities defrauding the Medicaid</i>		
49 <i>Program or abusing residents in health care facilities and initiates recovery of</i>		
50 <i>identified overpayments; and provides investigation services for the department.</i>		

1	Risk Litigation - Authorized Positions (172)		
2	Nondiscretionary Expenditures	\$	1,472,451
3	Discretionary Expenditures	\$	16,608,307
4	<b>Program Description:</b> <i>Provides legal representation for the Office of Risk</i>		
5	<i>Management, the Self-Insurance Fund, the State of Louisiana and its departments,</i>		
6	<i>agencies, boards and commissions and their officers, officials, employees and</i>		
7	<i>agents in all claims covered by the State Self-Insurance Fund, and all tort claims</i>		
8	<i>whether or not covered by the Self-Insurance Fund. The Division has six regional</i>		
9	<i>offices (in Alexandria, Lafayette, New Orleans, Shreveport, Monroe, and Lake</i>		
10	<i>Charles) that handle litigation filed in the geographical areas covered by the</i>		
11	<i>regional offices.</i>		
12	Gaming - Authorized Positions (51)		
13	Nondiscretionary Expenditures	\$	556,894
14	Discretionary Expenditures	\$	5,735,819
15	<b>Program Description:</b> <i>Serves as legal advisor to gaming regulatory agencies</i>		
16	<i>(Louisiana Gaming Control Board, Office of State Police, Department of Revenue</i>		
17	<i>and Taxation, Louisiana State Racing Commission, and Louisiana Lottery</i>		
18	<i>Corporation) and represents them in legal proceedings.</i>		
19	TOTAL EXPENDITURES	\$	78,660,850
20	MEANS OF FINANCE (NONDISCRETIONARY):		
21	State General Fund (Direct)	\$	885,706
22	State General Fund by:		
23	Interagency Transfers	\$	1,472,451
24	Fees & Self-generated Revenues	\$	104,655
25	Statutory Dedications:		
26	Video Draw Poker Device Fund	\$	300,864
27	Riverboat Gaming Enforcement Fund	\$	177,004
28	Pari-mutuel Live Racing Facility Gaming Control Fund	\$	79,026
29	Louisiana Fund	\$	471,138
30	Medical Assistance Program Fraud Detection Fund	\$	59,958
31	Federal Funds	\$	<u>179,874</u>
32	TOTAL MEANS OF FINANCING (NONDISCRETIONARY)	\$	<u>3,730,676</u>
33	MEANS OF FINANCE (DISCRETIONARY):		
34	State General Fund (Direct)	\$	18,135,936
35	State General Fund by:		
36	Interagency Transfers	\$	27,953,951
37	Fees & Self-generated Revenues	\$	6,712,059
38	Statutory Dedications:		
39	Department of Justice Debt Collection Fund	\$	2,456,328
40	Department of Justice Legal Support Fund	\$	1,600,000
41	Insurance Fraud Investigation Fund	\$	740,065
42	Louisiana Fund	\$	577,062
43	Medical Assistance Program Fraud Detection Fund	\$	1,695,911
44	Pari-mutuel Live Racing Facility Gaming Control Fund	\$	755,632
45	Riverboat Gaming Enforcement Fund	\$	1,692,471
46	Sex Offender Registry Technology Fund	\$	1,015,943
47	Tobacco Control Special Fund	\$	15,000
48	Tobacco Settlement Enforcement Fund	\$	400,000
49	Video Draw Poker Device Fund	\$	2,876,791
50	Federal Funds	\$	<u>8,303,025</u>
51	TOTAL MEANS OF FINANCING (DISCRETIONARY)	\$	<u>74,930,174</u>
52	BY EXPENDITURE CATEGORY:		
53	Personal Services	\$	42,828,697
54	Operating Expenses	\$	3,725,965
55	Professional Services	\$	5,908,169
56	Other Charges	\$	22,658,699

1	Acquisitions/Major Repairs	\$ <u>906,806</u>
2	TOTAL BY EXPENDITURE CATEGORY	\$ <u>76,028,336</u>
3	Payable out of the State General Fund by	
4	Interagency Transfers from Louisiana State	
5	University and Agricultural and Mechanical	
6	College to the Risk Litigation Program for	
7	legal representation	\$ 235,000

8 The commissioner of administration is hereby authorized and directed to adjust the means  
 9 of finance in this department by reducing the appropriation out of the State General Fund by  
 10 Interagency Transfers by (\$4,000,000).

11 The commissioner of administration is hereby authorized and directed to adjust the means  
 12 of finance in this department by reducing the appropriation out of the Federal Funds by  
 13 (\$1,200,000)."

14 AMENDMENT NO. 32

15 On page 35, at the end of line 44, delete "\$2,830,310" and insert "\$3,278,275"

16 AMENDMENT NO. 33

17 On page 36, at the end of line 3, delete "\$1,847,869" and insert "\$2,129,112"

18 AMENDMENT NO. 34

19 On page 36, at the end of line 12, delete "\$387,275" and insert "\$446,745"

20 AMENDMENT NO. 35

21 On page 36, at the end of line 20, delete "\$2,012,901" and insert "\$2,424,223"

22 AMENDMENT NO. 36

23 On page 36, at the end of line 26, delete "\$8,497,618" and insert "\$9,697,618"

24 AMENDMENT NO. 37

25 On page 36, at the end of line 37, delete "\$6,603,722" and insert "\$7,803,722"

26 AMENDMENT NO. 38

27 On page 36, at the end of line 39, delete "\$7,078,355" and insert "\$8,278,355"

28 AMENDMENT NO. 39

29 On page 37, delete lines 2 through 4

30 AMENDMENT NO. 40

31 On page 40, delete lines 36 through 38

32 AMENDMENT NO. 41

33 On page 41, delete lines 33 through 38

34 AMENDMENT NO. 42

35 On page 42, after line 47, insert the following:

1 "Payable out of the State General Fund (Direct)  
 2 to the Office of the Secretary for operating  
 3 expenses \$ 500,000"

4 AMENDMENT NO. 43

5 On page 43, between lines 27 and 28, insert the following:

6 "Payable out of the State General Fund (Direct)  
 7 to the Office of the State Library of Louisiana  
 8 for operating expenses \$ 500,000"

9 AMENDMENT NO. 44

10 On page 44, between lines 13 and 14, insert the following:

11 "Payable out of the State General Fund (Direct)  
 12 to the Office of State Museum for operating  
 13 expenses \$ 500,000"

14 AMENDMENT NO. 45

15 On page 44, after line 46, insert the following:

16 "Payable out of the State General Fund (Direct)  
 17 to the Office of State Parks for operating  
 18 expenses \$ 3,000,000"

19 AMENDMENT NO. 46

20 On page 46, between lines 7 and 8, insert the following:

21 "Payable out of the State General Fund (Direct)  
 22 to the Office of Cultural Development for  
 23 operating expenses \$ 500,000"

24 AMENDMENT NO. 47

25 On page 47, line 22, delete "(124)" and insert "(126)"

26 AMENDMENT NO. 48

27 On page 47, line 24, delete "\$37,684,940" and insert "\$37,876,068"

28 AMENDMENT NO. 49

29 On page 47, line 28, delete "\$49,444,200" and insert "\$49,635,328"

30 AMENDMENT NO. 50

31 On page 47, line 39, delete "\$36,267,410" and insert "\$36,458,538"

32 AMENDMENT NO. 51

33 On page 47, line 40, delete "\$47,231,537" and insert "\$47,422,665"

34 AMENDMENT NO. 52

35 On page 48, line 5, delete "\$89,018,188" and insert "\$89,023,948"

36 AMENDMENT NO. 53

1 On page 48, line 10, delete "(77)" and insert "(76)"

2 AMENDMENT NO. 54

3 On page 48, line 12, delete "\$51,006,766" and insert "\$50,911,202"

4 AMENDMENT NO. 55

5 On page 48, line 25, delete "(13)" and insert "(12)"

6 AMENDMENT NO. 56

7 On page 48, line 27, delete "\$2,147,722" and insert "\$2,046,398"

8 AMENDMENT NO. 57

9 On page 48, line 44, delete "\$563,337,711" and insert "\$563,146,583"

10 AMENDMENT NO. 58

11 On page 49, line 7, delete "\$328,056,432" and insert "\$327,865,304"

12 AMENDMENT NO. 59

13 On page 49, line 16, delete "\$532,479,904" and insert "\$532,288,776"

14 AMENDMENT NO. 60

15 On page 49, delete lines 47 through 49

16 AMENDMENT NO. 61

17 On page 51, between lines 7 and 8, insert the following:

18 "EXPENDITURES:

19 Office of Management and Finance Program	\$ 258,334
20 Office of Adult Services Program	<u>\$ 1,405,499</u>
21 TOTAL EXPENDITURES	<u><u>\$ 1,663,833</u></u>

22 MEANS OF FINANCE:

23 State General Fund (Direct)	<u>\$ 1,663,833</u>
24 TOTAL MEANS OF FINANCING	<u><u>\$ 1,663,833</u></u>

25 Payable out of the State General Fund by	
26 Interagency Transfers from the Louisiana	
27 Department of Health to the Office of Adult	
28 Services Program for expenditures associated	
29 with the Louisiana Opioid State Targeted	
30 Response (STR) Grant	\$ 700,000"

31 AMENDMENT NO. 62

32 On page 52, between lines 13 and 14, insert the following:

33 "EXPENDITURES:

34 Administration Program	\$ 570,014
35 Incarceration Program	<u>\$ 2,085,656</u>
36 TOTAL EXPENDITURES	<u><u>\$ 2,655,670</u></u>



1	MEANS OF FINANCE:	
2	State General Fund (Direct)	\$ <u>2,655,670</u>
3	TOTAL MEANS OF FINANCING	\$ <u><u>2,655,670</u></u> "

4 AMENDMENT NO. 63

5 On page 53, between lines 13 and 14, insert the following:

6	"EXPENDITURES:	
7	Administration Program	\$ 208,019
8	Incarceration Program	\$ <u>347,851</u>
9	TOTAL EXPENDITURES	\$ <u><u>555,870</u></u>

10	MEANS OF FINANCE:	
11	State General Fund (Direct)	\$ <u>555,870</u>
12	TOTAL MEANS OF FINANCING	\$ <u><u>555,870</u></u> "

13 AMENDMENT NO. 64

14 On page 54, between lines 13 and 14, insert the following:

15	"EXPENDITURES:	
16	Administration Program	\$ 128,293
17	Incarceration Program	\$ <u>292,676</u>
18	TOTAL EXPENDITURES	\$ <u><u>420,969</u></u>

19	MEANS OF FINANCE:	
20	State General Fund (Direct)	\$ <u>420,969</u>
21	TOTAL MEANS OF FINANCING	\$ <u><u>420,969</u></u>

22 AMENDMENT NO. 65

23 On page 54, after line 45, insert the following:

24	"EXPENDITURES:	
25	Administration Program	\$ 90
26	Purchase of Correctional Services Program	\$ <u>257,374</u>
27	TOTAL EXPENDITURES	\$ <u><u>257,464</u></u>

28	MEANS OF FINANCE:	
29	State General Fund (Direct)	\$ <u>257,464</u>
30	TOTAL MEANS OF FINANCING	\$ <u><u>257,464</u></u> "

31 AMENDMENT NO. 66

32 On page 55, between lines 32 and 33, insert the following:

33	"EXPENDITURES:	
34	Administration Program	\$ 188
35	Purchase of Correctional Services Program	\$ <u>257,389</u>
36	TOTAL EXPENDITURES	\$ <u><u>257,577</u></u>

1	MEANS OF FINANCE:	
2	State General Fund (Direct)	\$ <u>257,577</u>
3		
	TOTAL MEANS OF FINANCING	\$ <u><u>257,577</u></u> "

4 AMENDMENT NO. 67

5 On page 56, between lines 39 and 40, insert the following:

6	"Payable out of the State General Fund (Direct)	
7	to the Incarceration Program for operating	
8	expenses	\$ 765,990"

9 AMENDMENT NO. 68

10 On page 57, between lines 40 and 41, insert the following:

11	"EXPENDITURES:	
12	Administration Program	\$ 247,783
13	Incarceration Program	\$ <u>951,657</u>
14		
	TOTAL EXPENDITURES	\$ <u><u>1,199,440</u></u>

15	MEANS OF FINANCE:	
16	State General Fund (Direct)	\$ <u>1,199,440</u>
17		
	TOTAL MEANS OF FINANCING	\$ <u><u>1,199,440</u></u> "

18 AMENDMENT NO. 69

19 On page 58, between lines 39 and 40, insert the following:

20	"EXPENDITURES:	
21	Administration Program	\$ 147,714
22	Incarceration Program	\$ <u>360,835</u>
23		
	TOTAL EXPENDITURES	\$ <u><u>508,549</u></u>

24	MEANS OF FINANCE:	
25	State General Fund (Direct)	\$ <u>508,549</u>
26		
	TOTAL MEANS OF FINANCING	\$ <u><u>508,549</u></u> "

27 AMENDMENT NO. 70

28 On page 59, between lines 25 and 26, insert the following:

29	"Payable out of the State General Fund (Direct)	
30	to the Field Services Program for operating	
31	expenses	\$ 974,771"

32 AMENDMENT NO. 71

33 On page 60, between lines 26 and 27, insert the following:

34	"EXPENDITURES:	
35	Administration Program	\$ 201,168
36	Incarceration Program	\$ <u>260,772</u>
37		
	TOTAL EXPENDITURES	\$ <u><u>461,940</u></u>

38	MEANS OF FINANCE:	
39	State General Fund (Direct)	\$ <u>461,940</u>

1 TOTAL MEANS OF FINANCING \$ 461,940"

2 AMENDMENT NO. 72

3 On page 60, delete lines 28 through 30

4 AMENDMENT NO. 73

5 On page 61, at the end of line 18, delete "(925)" and insert "(983)"

6 AMENDMENT NO. 74

7 On page 62, line 17, delete "\$26,962,242" and insert "\$27,400,681"

8 AMENDMENT NO. 75

9 On page 62, line 21, delete "\$415,505" and insert "\$388,953"

10 AMENDMENT NO. 76

11 On page 62, line 22, delete "\$427,000" and insert "\$220,000"

12 AMENDMENT NO. 77

13 On page 62, line 23, delete "\$57,225,591" and insert "\$57,007,204"

14 AMENDMENT NO. 78

15 On page 62, line 25, delete "\$4,606,546" and insert "\$7,634,213"

16 AMENDMENT NO. 79

17 On page 62, line 29, delete "\$7,876,386" and insert "\$7,500,000"

18 AMENDMENT NO. 80

19 On page 62, line 31, delete "\$5,213,229" and insert "\$4,741,786"

20 AMENDMENT NO. 81

21 On page 62, line 33, delete "\$321,664" and insert "\$168,378"

22 AMENDMENT NO. 82

23 On page 62, line 40, delete "\$32,818,079" and insert "\$30,818,079"

24 AMENDMENT NO. 83

25 On page 62, line 41, delete "\$71,052" and insert "\$58,000"

26 AMENDMENT NO. 84

27 On page 63, at the end of line 35, delete "\$41,148,006" and insert "\$40,709,567"

28 AMENDMENT NO. 85

29 On page 63, at the end of line 37, delete "\$9,762,386" and insert "\$10,200,825"

30 AMENDMENT NO. 86

1 On page 64, at the end of line 5, delete "\$22,716,382" and insert "\$24,919,263"

2 AMENDMENT NO. 87

3 On page 64, at the end of line 17, delete "\$23,265,234" and insert "\$25,468,115"

4 AMENDMENT NO. 88

5 On page 64, at the end of line 28, delete "\$14,651,148" and insert "\$16,525,941"

6 AMENDMENT NO. 89

7 On page 64, at the end of line 30, delete "\$314,415" and insert "\$408,644"

8 AMENDMENT NO. 90

9 On page 64, at the end of line 31, delete "\$677,737" and insert "\$750,000"

10 AMENDMENT NO. 91

11 On page 64, at the end of line 32, delete "\$181,482" and insert "\$343,078"

12 AMENDMENT NO. 92

13 On page 64, at the end of line 34, delete "\$22,716,382" and insert "\$24,919,263"

14 AMENDMENT NO. 93

15 On page 65, at the end of line 35, delete "\$1,222,512" and insert "\$1,417,697"

16 AMENDMENT NO. 94

17 On page 65, at the end of line 40, delete "\$1,253,634" and insert "\$1,448,819"

18 AMENDMENT NO. 95

19 On page 66, at the end of line 4, delete "\$360,444" and insert "\$673,819"

20 AMENDMENT NO. 96

21 On page 66, at the end of line 5, delete "\$862,068" and insert "\$743,878"

22 AMENDMENT NO. 97

23 On page 66, at the end of line 6, delete "\$1,222,512" and insert "\$1,417,697"

24 AMENDMENT NO. 98

25 On page 66, at the end of line 13, delete "\$1,253,634" and insert "\$1,448,819"

26 AMENDMENT NO. 99

27 On page 67, delete lines 10 through 12

28 AMENDMENT NO. 100

29 On page 68, between lines 31 and 32, insert the following:

30 "Payable out of the State General Fund (Direct)  
31 to the Central/Southwest Region Program for  
32 expenses associated with the opening, staff

1 training, partial-year operation, and other  
2 necessary costs at Acadiana Center for Youth \$ 7,200,000"

3 AMENDMENT NO. 101

4 On page 68, between lines 33 and 34, insert the following:

5 "For Fiscal Year 2017-2018, cash generated by each budget unit within Schedule 09 may be  
6 pooled with any other budget unit within Schedule 09 to avoid a cash deficit. No budget unit  
7 may expend more revenues than are appropriated to it in this Act except upon the approval  
8 of the Division of Administration and the Joint Legislative Committee on the Budget, or as  
9 may otherwise be provided for by law."

10 AMENDMENT NO. 102

11 On page 69, between lines 21 and 22, insert the following:

12 "Notwithstanding any law to the contrary, the secretary may transfer, with the approval of  
13 the commissioner of administration via midyear budget adjustment (BA-7 Form), up to  
14 twenty-five (25) authorized positions and associated personal services funding if necessary  
15 from one budget unit to any other budget unit and/or between programs within any budget  
16 unit within this schedule. Not more than an aggregate of one-hundred (100) positions and  
17 associated personal services may be transferred between budget units and/or programs  
18 within a budget unit without the approval of the Joint Legislative Committee on the Budget.

19 Notwithstanding any provision of law to the contrary, the secretary is authorized to transfer,  
20 with the approval of the commissioner of administration through midyear budget  
21 adjustments, funds and authorized positions from one budget unit to any other budget unit  
22 and/or between programs within any budget unit within this schedule. Such transfers shall  
23 be made solely to provide for the effective delivery of services by the department, promote  
24 efficiencies and enhance the cost effective delivery of services. Not more than six million  
25 dollars may be transferred pursuant to this authority. The secretary and the commissioner  
26 shall promptly notify the Joint Legislative Committee on the Budget of any such transfer."

27 AMENDMENT NO. 103

28 On page 69, delete lines 27 through 32

29 AMENDMENT NO. 104

30 On page 69, at the end of line 34, insert the following:

31 "Provided, further, that the department shall not enter into any contractual agreement with  
32 a managed care organization, as defined in 42 CFR 438.2, that would transfer the provision  
33 of applied behavioral analysis services to Medicaid enrollees from the Medicaid  
34 fee-for-service program to a managed care program."

35 AMENDMENT NO. 105

36 On page 70, between lines 13 and 14, insert the following:

37 "Payable out of the State General Fund by  
38 Interagency Transfers from the Office of  
39 Behavioral Health for the Louisiana Opioid  
40 State Targeted Response Grant \$ 44,341"

41 AMENDMENT NO. 106

42 On page 70, after line 40, insert the following:

43 "Payable out of the State General Fund by

1 Interagency Transfers from the Office of  
 2 Behavioral Health for the Louisiana Opioid  
 3 State Targeted Response Grant \$ 84,198"

4 AMENDMENT NO. 107

5 On page 71, between lines 28 and 29, insert the following:

6 "Payable out of the State General Fund by  
 7 Interagency Transfers from the Office of  
 8 Behavioral Health for the Louisiana Opioid  
 9 State Targeted Response Grant \$ 84,198"

10 AMENDMENT NO. 108

11 On page 72, after line 39, insert the following:

12 "Payable out of the State General Fund by  
 13 Interagency Transfers from the Office of  
 14 Behavioral Health for the Louisiana Opioid  
 15 State Targeted Response Grant \$ 39,857"

16 AMENDMENT NO. 109

17 On page 73, between lines 33 and 34, insert the following:

18 "The commissioner of administration is hereby authorized and directed to adjust the means  
 19 of financing for this agency by reducing the appropriation out of the State General Fund  
 20 (Direct) by \$62,500 and the appropriation out of Federal Funds by \$62,500."

21 AMENDMENT NO. 110

22 On page 73, at the end of line 37, delete "\$4,817,919,050" and insert "\$4,805,880,772"

23 AMENDMENT NO. 111

24 On page 73, at the end of line 38, delete "\$6,341,222,151" and insert "\$6,239,566,159"

25 AMENDMENT NO. 112

26 On page 74, at the end of line 10, delete "\$699,505,913" and insert "\$734,382,260"

27 AMENDMENT NO. 113

28 On page 74, at the end of line 15, delete "\$12,607,975,617" and insert "\$12,529,157,694"

29 AMENDMENT NO. 114

30 On page 74, at the end of line 21, delete "\$614,715,093" and insert "\$602,676,815"

31 AMENDMENT NO. 115

32 On page 74, at the end of line 26, delete "\$5,430,818,840" and insert "\$5,418,780,562"

33 AMENDMENT NO. 116

34 On page 74, at the end of line 33, delete "\$225,554,543" and insert "\$270,559,781"

35 AMENDMENT NO. 117

36 On page 74, at the end of line 39, delete "\$5,449,814,867" and insert "\$5,338,029,984"

1 AMENDMENT NO. 118

2 On page 74, at the end of line 40, delete "\$7,177,156,777" and insert "\$7,110,377,132"

3 AMENDMENT NO. 119

4 On page 75, delete lines 22 and 23, and insert the following:

5 "In order for a hospital to receive any Medicaid payments in addition to inpatient and  
6 outpatient claims payments, the hospital must provide to the department claim level data for  
7 Title XIX, XXI and uninsured clients, as specified by the department."

8 AMENDMENT NO. 120

9 On page 76, delete lines 1 through 12, and insert the following:

10	"EXPENDITURES:	
11	Payments to Private Providers Program	
12	for rural hospitals	\$ 12,274,959
13	TOTAL EXPENDITURES	<u>\$ 12,274,959</u>
14	MEANS OF FINANCE:	
15	State General Fund (Direct)	\$ 4,500,000
16	Federal Funds	<u>\$ 7,774,959</u>
17	TOTAL MEANS OF FINANCING	<u>\$ 12,274,959</u>
18	EXPENDITURES:	
19	Uncompensated Care Costs for payments	
20	pursuant to the Major Medical Centers of Central	
21	and Northern Louisiana Disproportionate Share	
22	Hospitals Payments State Plan Amendment	\$ 35,775,639
23	TOTAL EXPENDITURES	<u>\$ 35,775,639</u>
24	MEANS OF FINANCE:	
25	State General Fund by:	
26	Fees & Self-generated Revenues	\$ 12,990,135
27	Federal Funds	<u>\$ 22,785,504</u>
28	TOTAL MEANS OF FINANCING	<u>\$ 35,775,639</u>
29	EXPENDITURES:	
30	Uncompensated Care Costs for payments to	
31	the Low Income Needy Care Collaborative	
32	Agreement (LINCCA) hospitals	\$ 144,077,107
33	TOTAL EXPENDITURES	<u>\$ 144,077,107</u>
34	MEANS OF FINANCE:	
35	State General Fund by:	
36	Fees & Self-generated Revenues	\$ 52,314,398
37	Federal Funds	<u>\$ 91,762,709</u>
38	TOTAL MEANS OF FINANCING	<u>\$ 144,077,107</u>
39	Payable out of the State General Fund (Direct)	
40	to the Payments to Private Providers Program	\$ 11,605,364

1 The commissioner of administration is hereby authorized and directed to adjust the means  
 2 of financing for the Payments to Private Providers Program in this agency by reducing the  
 3 appropriation out of the State General Fund by Statutory Dedications out of the Tobacco Tax  
 4 Medicaid Match Fund by \$11,605,364.

5 Payable out of the State General Fund (Direct)  
 6 to the Payments to Private Providers Program \$ 173,270

7 The commissioner of administration is hereby authorized and directed to adjust the means  
 8 of financing for the Payments to Private Providers Program in this agency by reducing the  
 9 appropriation out of the State General Fund by Statutory Dedications out of the Louisiana  
 10 Fund by \$173,270.

11 Payable out of the State General Fund (Direct)  
 12 to the Payments to Private Providers Program \$ 3,183,777

13 The commissioner of administration is hereby authorized and directed to adjust the means  
 14 of financing for the Payments to Private Providers Program in this agency by reducing the  
 15 appropriation out of the State General Fund by Statutory Dedications out of the Health  
 16 Excellence Fund by \$3,183,777.

17 Payable out of the State General Fund by  
 18 Statutory Dedications out of the Louisiana  
 19 Medical Assistance Trust Fund for the  
 20 Payments to Private Providers Program \$ 580,139

21 The commissioner of administration is hereby authorized and directed to adjust the means  
 22 of financing for the Payments to Private Providers Program in this agency by reducing the  
 23 appropriation out of the State General Fund (Direct) by \$4,997,340 and the appropriation out  
 24 of Federal Funds by \$14,139,268 to capture anticipated savings associated with the  
 25 implementation of a single preferred drug list (PDL) for select therapeutic classes of drugs.

26 Payable out of the State General Fund by  
 27 Statutory Dedications out of the Louisiana Medical  
 28 Assistance Trust Fund to the  
 29 Payments to Private Providers Program \$ 5,300,335

30 The commissioner of administration is hereby authorized and directed to adjust the means  
 31 of financing for the Payments to Private Providers Program in this agency by reducing the  
 32 appropriation out of the State General Fund (Direct) by \$5,300,335.

33 Provided, however, that of the total appropriated herein for Medical Vendor Payments, the  
 34 secretary may establish a quality-based reimbursement methodology for non-state  
 35 intermediate care facilities for the developmentally disabled providing complex medical and  
 36 behavioral care to adults and pediatric individuals as of July 1, 2017.

37 The commissioner of administration is hereby authorized and directed to adjust the means  
 38 of financing for Severe Combined Immunodeficiency screenings in the Payments to Public  
 39 Providers Program in this agency by reducing the appropriation out of the State General  
 40 Fund (Direct) by \$234,615 and the appropriation out of Federal Funds by \$405,360.

41 The commissioner of administration is hereby authorized and directed to adjust the means  
 42 of financing for the Payments to Private Providers Program in this agency by reducing the  
 43 appropriation out of the State General Fund (Direct) by \$146,458,245 and the appropriation  
 44 out of Federal Funds by \$537,101,241. Provided, further, that the department shall only  
 45 make twelve managed care checkwrites in Fiscal Year 2017-2018.

46 The commissioner of administration is hereby authorized and directed to adjust the means  
 47 of financing for mental health rehabilitation services in the Payments to Private Providers  
 48 Program in this agency by reducing the appropriation out of the State General Fund (Direct)  
 49 by \$19,946,371 and the appropriation out of Federal Funds by \$34,462,715.



1 The commissioner of administration is hereby authorized and directed to adjust the means  
2 of financing for the Pediatric Day Health Program in the Payments to Private Providers  
3 Program in this agency by reducing the appropriation out of the State General Fund (Direct)  
4 by \$919,798 and the appropriation out of Federal Funds by \$1,589,198.

5 The commissioner of administration is hereby authorized and directed to adjust the means  
6 of financing for the Medicare Part D Clawback payments in the Medicare Buy-Ins and  
7 Supplements Program in this agency by reducing the appropriation out of the State General  
8 Fund (Direct) by \$6,140,722."

9 AMENDMENT NO. 121

10 On page 77, between lines 30 and 31, insert the following:

11 "Payable out of the State General Fund by  
12 Interagency Transfers from the Office of  
13 Behavioral Health for the Louisiana Opioid  
14 State Targeted Response Grant \$ 84,198"

15 AMENDMENT NO. 122

16 On page 78, between lines 13 and 14, insert the following:

17 "Payable out of the State General Fund by  
18 Interagency Transfers from the Office of  
19 Behavioral Health for the Louisiana Opioid  
20 State Targeted Response Grant \$ 84,198"

21 AMENDMENT NO. 123

22 On page 80, between lines 36 and 37, insert the following:

23 "Payable out of the State General Fund by  
24 Interagency Transfers from the Office of  
25 Behavioral Health for the Louisiana Opioid  
26 State Targeted Response Grant \$ 84,198"

27 AMENDMENT NO. 124

28 On page 80, at the end of line 39, delete "(1,196)" and insert "(1,202)"

29 AMENDMENT NO. 125

30 On page 81, between lines 44 and 45, insert the following:

31 "Payable out of the State General Fund by  
32 Statutory Dedications out of the  
33 Telecommunications for the Deaf Fund \$ 723,803

34 The commissioner of administration is hereby authorized and directed to adjust the means  
35 of financing for this agency by reducing the appropriation out of the State General Fund  
36 (Direct) by \$723,803."

37 AMENDMENT NO. 126

38 On page 82, at the end of line 7, delete "\$59,506,044" and insert "\$59,270,323"

39 AMENDMENT NO. 127

40 On page 82, at the end of line 24, delete "\$226,156,050" and insert "\$225,920,329"

1 AMENDMENT NO. 128

2 On page 82, at the end of line 38, delete "\$2,606,614" and insert "\$2,370,893"

3 AMENDMENT NO. 129

4 On page 82, at the end of line 40, delete "\$137,586,819" and insert "\$137,351,098"

5 AMENDMENT NO. 130

6 On page 83, between lines 6 and 7, insert the following:

7 "Payable out of Federal Funds to the	
8 Behavioral Health Community Program	
9 for the Louisiana Opioid State Targeted	
10 Response Grant	\$ 8,216,111

11 Payable out of the State General Fund by	
12 Statutory Dedications out of the Health Care	
13 Facility Fund for the Hospital Based Treatment	
14 Program	\$ 1,633,679

15 The commissioner of administration is hereby authorized and directed to adjust the means  
16 of financing for the Hospital Based Treatment Program in this agency by reducing the  
17 appropriation out of the State General Fund (Direct) by \$1,633,679.

18 The commissioner of administration is hereby authorized and directed to adjust the means  
19 of financing for the Behavioral Health Community Program in this agency by reducing the  
20 appropriation out of the State General Fund (Direct) by \$463,511.

21 The commissioner of administration is hereby authorized and directed to adjust the means  
22 of financing for the Hospital Based Treatment Program in this agency by reducing the  
23 appropriation out of the State General Fund (Direct) by \$661,249."

24 AMENDMENT NO. 131

25 On page 84, between lines 23 and 24, insert the following:

26 "Payable out of the State General Fund by Fees and	
27 Self-generated Revenues to the Community-	
28 Based Program for the Early Steps Program	\$ 60,000

29 The commissioner of administration is hereby authorized and directed to adjust the means  
30 of financing for the Administration Program in this agency by reducing the appropriation out  
31 of the State General Fund (Direct) by \$245,194."

32 AMENDMENT NO. 132

33 On page 85, between lines 7 and 8, insert the following:

34 "Payable out of the State General Fund by	
35 Interagency Transfers from the Office of	
36 Behavioral Health for the Louisiana Opioid	
37 State Targeted Response Grant	\$ 84,198"

38 AMENDMENT NO. 133

39 On page 85, after line 37, insert the following:

40 "Payable out of the State General Fund by  
41 Interagency Transfers from the Office of

1 Behavioral Health for the Louisiana Opioid  
 2 State Targeted Response Grant \$ 84,198"

3 AMENDMENT NO. 134

4 On page 86, between lines 30 and 31, insert the following:

5 "Payable out of the State General Fund by  
 6 Interagency Transfers from the Office of  
 7 Behavioral Health for the Louisiana Opioid  
 8 State Targeted Response Grant \$ 84,198"

9 AMENDMENT NO. 135

10 On page 86, delete lines 43 through 45

11 AMENDMENT NO. 136

12 On page 88, between lines 17 and 18, insert the following:

13 "EXPENDITURES:  
 14 Division of Management and Finance \$ 3,491,671  
 15 Division of Child Welfare \$ 3,344,509  
 16 Division of Family Support \$ 3,952,988

17 TOTAL EXPENDITURES \$ 10,789,168

18 MEANS OF FINANCE:  
 19 State General Fund (Direct) \$ 3,668,317  
 20 Federal Funds \$ 7,120,851

21 TOTAL MEANS OF FINANCING \$ 10,789,168

22 The commissioner of administration is hereby authorized and directed to adjust the means  
 23 of financing in the Division of Management and Finance by reducing the appropriation out  
 24 of the State General Fund (Direct) by \$9,991,828 for one-time expenditures associated with  
 25 information technology systems."

26 AMENDMENT NO. 137

27 On page 88, delete lines 20 through 22

28 AMENDMENT NO. 138

29 On page 90, between lines 7 and 8, insert the following:

30 "EXPENDITURES:  
 31 Oil and Gas Regulatory Program - Authorized Positions (4)  
 32 Discretionary Expenditures \$ 615,476

33 TOTAL EXPENDITURES \$ 615,476

34 MEANS OF FINANCE:  
 35 State General Fund by:  
 36 Statutory Dedications:  
 37 Oil and Gas Regulatory Fund \$ 292,809  
 38 Federal Funds \$ 322,667

39 TOTAL MEANS OF FINANCING \$ 615,476"

40 AMENDMENT NO. 139

1 On page 90, at the end of line 24, delete "\$9,410,034" and insert "\$4,635,634"

2 AMENDMENT NO. 140

3 On page 90, at the end of line 29, delete "\$354,894" and insert "\$5,129,294"

4 AMENDMENT NO. 141

5 On page 90, between lines 37 and 38, insert the following:

6 "Payable out of the State General Fund by  
 7 Statutory Dedications out of the Mineral and  
 8 Energy Operation Fund to the Mineral Resources  
 9 Management Program for operating expenses and  
 10 five (5) positions, in the event that House Bill No. 49  
 11 of the 2017 Regular Session of the Legislature  
 12 is enacted into law \$ 900,000"

13 AMENDMENT NO. 142

14 On page 91, delete lines 34 through 36

15 AMENDMENT NO. 143

16 On page 92, between lines 39 and 40, insert the following:

17 "Payable out of the State General Fund (Direct)  
 18 to the Tax Collection Program for auditing  
 19 functions, including twenty (20) authorized  
 20 positions \$ 1,526,786"

21 AMENDMENT NO. 144

22 On page 92, at the end of line 44, delete "(70)" and insert "(71)"

23 AMENDMENT NO. 145

24 On page 92, at the end of line 46, delete "\$6,309,401" and insert "\$6,351,227"

25 AMENDMENT NO. 146

26 On page 93, at the end of line 53, delete "(53)" and insert "(52)"

27 AMENDMENT NO. 147

28 On page 93, at the end of line 55, delete "\$39,953,505" and insert "\$39,911,679"

29 AMENDMENT NO. 148

30 On page 94, after line 44, insert the following:

31 "Payable out of the State General Fund by  
 32 Statutory Dedications out of the Environmental  
 33 Trust Fund in the Office of Environmental  
 34 Assessment Program for a mobile lab \$ 1,627,231

35 Payable out of the State General Fund by  
 36 Statutory Dedications out of the Hazardous Waste  
 37 Site Cleanup Fund in the Office of  
 38 Environmental Assessment Program \$ 1,086,331"

1 AMENDMENT NO. 149

2 On page 95, at the end of line 22, delete "(18)" and insert "(26)"

3 AMENDMENT NO. 150

4 On page 95, at the end of line 24, delete "\$15,651,576" and insert "\$16,231,251"

5 AMENDMENT NO. 151

6 On page 95, at the end of line 32, delete "(424)" and insert "(416)"

7 AMENDMENT NO. 152

8 On page 95, at the end of line 34, delete "\$142,447,000" and insert "\$141,867,325"

9 AMENDMENT NO. 153

10 On page 102, delete lines 37 through 39

11 AMENDMENT NO. 154

12 On page 103, delete lines 33 through 35

13 AMENDMENT NO. 155

14 On page 104, delete line 11, and insert the following:

15 "Interagency Transfers from Prior and Current Year Collections                   \$           36,288"

16 AMENDMENT NO. 156

17 On page 104, delete line 18, and insert the following:

18 "Interagency Transfers from Prior and Current Year Collections                   \$           383,166"

19 AMENDMENT NO. 157

20 On page 104, delete lines 29 through 31

21 AMENDMENT NO. 158

22 On page 105, line 36, delete "\$107,259,189" and insert "\$104,895,673"

23 AMENDMENT NO. 159

24 On page 105, line 51, delete "\$7,417,948" and insert "\$7,419,411"

25 AMENDMENT NO. 160

26 On page 106, line 4, delete "\$1,067,580,999" and insert "\$1,065,218,946"

27 AMENDMENT NO. 161

28 On page 106, line 17, delete "\$60,261,750" and insert "\$57,898,234"

29 AMENDMENT NO. 162

30 On page 106, line 21, delete "\$38,281" and insert "\$39,744"

31 AMENDMENT NO. 163

1 On page 106, line 23, delete "\$988,500,933" and insert "\$986,138,880"

2 AMENDMENT NO. 164

3 On page 106, at the end of line 34, delete "Scholarship" and insert "Office of Student  
4 Financial Assistance"

5 AMENDMENT NO. 165

6 On page 106, at the beginning of line 35, delete "Grants"

7 AMENDMENT NO. 166

8 On page 107, after line 43, insert the following:

9 "Payable out of the State General Fund (Direct)  
10 to the Board of Regents for public institutions of  
11 higher education \$ 18,389,304

12 Provided, however, the \$18,389,304 in State General Fund (Direct) provided for institutions  
13 of higher education contained in this Act shall be distributed in accordance with a plan  
14 developed and approved by the Board of Regents."

15 AMENDMENT NO. 167

16 On page 107, after line 43, insert the following:

17 "Payable out of the State General Fund (Direct)  
18 to the Office of Student Financial Assistance  
19 Program for the Tuition Opportunity Program  
20 for Students (TOPS) \$ 2,363,516"

21 AMENDMENT NO. 168

22 On page 107, after line 43, insert the following:

23 "Provided, however, that from the monies appropriated herein from State General Fund  
24 (Direct), the amount of \$1,119,289 shall be allocated to the Louisiana Poison Control Center  
25 at the Louisiana State University Health Sciences Center - Shreveport. These monies shall  
26 not be included as a component of the funds provided for the purposes as specified in the  
27 distribution of the plan and formula as approved by the Board of Regents."

28 AMENDMENT NO. 169

29 On page 108, line 8, delete "\$594,007,750" and insert "\$593,378,040"

30 AMENDMENT NO. 170

31 On page 108, line 9, delete "\$594,007,750" and insert "\$593,378,040"

32 AMENDMENT NO. 171

33 On page 108, line 17, delete "\$19,852,915" and insert "\$18,852,853"

34 AMENDMENT NO. 172

35 On page 108, line 21, delete "\$3,000,000" and insert "\$3,370,352"

36 AMENDMENT NO. 173

37 On page 108, line 23, delete "\$594,007,750" and insert "\$593,378,040"

1 AMENDMENT NO. 174

2 On page 108, between lines 23 and 24, insert the following:

3 "Payable out of the State General Fund by  
 4 Statutory Dedications from the Support  
 5 Education in Louisiana First Fund for the  
 6 Louisiana State University Board of Supervisors \$ 741,172

7 Provided, however, of the \$741,172 in Statutory Dedications out of the Support Education  
 8 in Louisiana First Fund provided to the Louisiana State University Board of Supervisors  
 9 shall be allocated as follows:

10	Louisiana State University - A&M College	\$	327,127
11	Louisiana State University - Alexandria	\$	10,129
12	Louisiana State University Health Sciences Center - New Orleans	\$	155,920
13	Louisiana State University Health Sciences Center - Shreveport	\$	101,400
14	Louisiana State University - Eunice	\$	9,428
15	Louisiana State University - Shreveport	\$	23,840
16	Louisiana State University - Agriculture Center	\$	109,773
17	Pennington Biomedical Research Center	\$	3,555
18		Total	\$ 741,172"

19 AMENDMENT NO. 175

20 On page 108, between lines 23 and 24, insert the following:

21 "Provided, however, that from the monies appropriated from State General Fund (Direct) to  
 22 the Louisiana State University Board of Supervisors and allocated to the Louisiana State  
 23 University Health Sciences Center–Shreveport, the amount of \$1,119,289 shall be allocated  
 24 to the Poison Control Center."

25 AMENDMENT NO. 176

26 On page 108, line 28, delete "\$418,686,493" and insert "\$419,056,845"

27 AMENDMENT NO. 177

28 On page 109, between lines 19 and 20, insert the following:

29 "The commissioner of administration is hereby authorized and directed to adjust the means  
 30 of financing for the Louisiana Cancer Research Center by reducing the appropriations out  
 31 of the Tobacco Tax Health Care Fund by \$12,835,011."

32 AMENDMENT NO. 178

33 On page 109, line 23, delete "\$28,733,674" and insert "\$28,408,426"

34 AMENDMENT NO. 179

35 On page 110, line 3, delete "\$24,743,342" and insert "\$24,068,528"

36 AMENDMENT NO. 180

37 On page 110, after line 52, insert the following:

38 "Payable out of the State General Fund by  
 39 Statutory Dedications out of the Support  
 40 Education in Louisiana First Fund for the  
 41 Southern University Board of Supervisors \$ 106,979

1 Provided, however, of the \$106,979 in Statutory Dedications out of the Support Education  
 2 in Louisiana First Fund to the Southern University Board of Supervisors shall be allocated  
 3 as follows:

4	Southern University - Agricultural & Mechanical College	\$	70,045
5	Southern University - Law Center	\$	7,647
6	Southern University - New Orleans	\$	20,022
7	Southern University - Shreveport	\$	7,166
8	Southern University - Agricultural Research & Extention Center	\$	2,099
9		Total	\$ 106,979"

10 AMENDMENT NO. 181

11 On page 112, line 33, delete "\$607,422,434" and insert "\$607,434,514"

12 AMENDMENT NO. 182

13 On page 112, line 34, delete "\$607,422,434" and insert "\$607,434,514"

14 AMENDMENT NO. 183

15 On page 112, line 43, delete "\$380,352" and insert "\$392,432"

16 AMENDMENT NO. 184

17 On page 112, line 46, delete "\$607,422,434" and insert "\$607,434,514"

18 AMENDMENT NO. 185

19 On page 112, after line 52, and insert the following:

20	"Payable out of the State General Fund by		
21	Statutory Dedications from the Support Education		
22	in Louisiana First Fund for the		
23	University of Louisiana Board of Supervisors	\$	599,974

24 Provided, however, of the \$599,974 in Statutory Dedications out of the Support Education  
 25 in Louisiana First Fund provided to the University of Louisiana Board of Supervisors shall  
 26 be allocated as follows:

27	Nicholls State University	\$	42,236
28	Grambling State University	\$	39,411
29	Louisiana Tech University	\$	74,593
30	McNeese State University	\$	48,103
31	University of Louisiana at Monroe	\$	71,183
32	Northwestern State University	\$	49,272
33	Southeastern Louisiana University	\$	78,078
34	University of Louisiana at Lafayette	\$	100,576
35	University of New Orleans	\$	96,522
36		Total	\$ 599,974"

37 AMENDMENT NO. 186

38 On page 114, line 21, delete "\$50,600,849" and insert "\$50,612,929"

39 AMENDMENT NO. 187

40 On page 116, line 11, delete "\$195,240,893" and insert "\$186,017,185"

41 AMENDMENT NO. 188

42 On page 116, line 12, delete "\$195,240,893" and insert "\$186,017,185"



1 AMENDMENT NO. 189

2 On page 116, line 17, delete "\$179,089,631" and insert "\$170,143,136"

3 AMENDMENT NO. 190

4 On page 116, line 19, delete "\$126,784" and insert "\$130,811"

5 AMENDMENT NO. 191

6 On page 116, line 22, delete "\$579,520" and insert "\$298,280"

7 AMENDMENT NO. 192

8 On page 116, line 24, delete "\$195,240,893" and insert "\$186,017,185"

9 AMENDMENT NO. 193

10 On page 116, between lines 24 and 25, insert the following:

11 "Payable out of the State General Fund by  
 12 Statutory Dedications from the Support  
 13 Education in Louisiana First Fund for the  
 14 Louisiana Community and Technical College  
 15 Board of Supervisors \$ 194,482

16 Provided, however, of the \$194,482 in Statutory Dedications out of the Support Education  
 17 in Louisiana First Fund provided to the Louisiana Community and Technical College Board  
 18 of Supervisors shall be allocated as follows:

19	Baton Rouge Community College	\$	28,435
20	Delgado Community College	\$	48,188
21	Nunez Community College	\$	5,529
22	Bossier Parish Community College	\$	14,330
23	South Louisiana Community College	\$	24,680
24	River Parishes Community College	\$	5,032
25	Louisiana Delta Community College	\$	15,233
26	Louisiana Technical College	\$	19,838
27	SOWELA Technical Community College	\$	9,552
28	L.E. Fletcher Technical Community College	\$	4,952
29	Northshore Technical Community College	\$	8,478
30	Central Louisiana Technical Community College	\$	10,235
31		Total	\$ 194,482"

32 AMENDMENT NO. 194

33 On page 116, line 40, delete "\$26,933,363" and insert "\$23,643,801"

34 AMENDMENT NO. 195

35 On page 117, line 3, delete "\$58,779,535" and insert "\$54,927,975"

36 AMENDMENT NO. 196

37 On page 117, line 13, delete "\$6,118,192" and insert "\$6,015,192"

38 AMENDMENT NO. 197

39 On page 117, line 25, delete "\$25,948,719" and insert "\$24,405,099"

40 AMENDMENT NO. 198

1 On page 117, line 35, delete "\$17,020,416" and insert "\$16,420,416"

2 AMENDMENT NO. 199

3 On page 117, line 45, delete "\$6,274,053" and insert "\$5,631,622"

4 AMENDMENT NO. 200

5 On page 117, line 54, delete "\$10,769,210" and insert "\$10,019,210"

6 AMENDMENT NO. 201

7 On page 118, line 3, delete "\$7,868,430" and insert "\$6,366,924"

8 AMENDMENT NO. 202

9 On page 118, line 15, delete "\$9,130,462" and insert "\$9,938,433"

10 AMENDMENT NO. 203

11 On page 118, line 27, delete "\$6,012,720" and insert "\$6,162,720"

12 AMENDMENT NO. 204

13 On page 118, line 35, delete "\$6,021,758" and insert "\$7,821,758"

14 AMENDMENT NO. 205

15 On page 118, line 51, delete "\$4,364,035" and insert "\$4,664,035"

16 AMENDMENT NO. 206

17 On page 122, at the end of line 12, delete "\$4,199,782" and insert "\$2,332,543"

18 AMENDMENT NO. 207

19 On page 122, at the end of line 14, delete "\$65,120" and insert "\$1,932,359"

20 AMENDMENT NO. 208

21 On page 124, delete lines 39 through 41

22 AMENDMENT NO. 209

23 On page 126, at the end of line 28, delete "\$210,770,365" and insert "\$170,904,658"

24 AMENDMENT NO. 210

25 On page 126, at the end of line 32, delete "\$1,213,682,358" and insert "\$1,173,816,651"

26 AMENDMENT NO. 211

27 On page 126, at the end of line 40, delete "\$80,959,108" and insert "\$41,093,401"

28 AMENDMENT NO. 212

29 On page 126, at the end of line 45, delete "\$1,196,530,974" and insert "\$1,156,665,267"

30 AMENDMENT NO. 213

31 On page 127, at the end of line 11, delete "\$1,134,293" and insert "\$39,865,707"

1 AMENDMENT NO. 214

2 On page 127, delete lines 12 through 14

3 AMENDMENT NO. 215

4 On page 127, delete lines 21 through 28

5 AMENDMENT NO. 216

6 On page 127, between lines 28 and 29, insert the following:

7 "Payable out of the State General Fund by  
 8 Statutory Dedications out of the Education  
 9 Excellence Fund to the School & District  
 10 Supports Program for allocation to local  
 11 educational agencies and other schools for  
 12 qualifying K-12 programs \$ 456,295"

13 AMENDMENT NO. 217

14 On page 129, between lines 12 and 13, insert the following:

15 "Payable out of the State General Fund (Direct)  
 16 to the Minimum Foundation Program \$ 7,471,650

17 Payable out of the State General Fund (Direct)  
 18 to the Minimum Foundation Program as a means of  
 19 finance substitution due to a net decrease in  
 20 funding by Statutory Dedications \$ 413,837

21 Payable out of the State General Fund by  
 22 Statutory Dedications out of the Louisiana  
 23 Lottery Proceeds Fund to the Minimum  
 24 Foundation Program \$ 1,700,000

25 The commissioner of administration is hereby authorized and directed to adjust the means  
 26 of financing for the Minimum Foundation Program by reducing the appropriation out of the  
 27 State General Fund by Statutory Dedications out of the Support Education in Louisiana First  
 28 (SELF) Fund by \$2,113,837."

29 AMENDMENT NO. 218

30 On page 130, delete lines 43 through 45

31 AMENDMENT NO. 219

32 On page 132, between lines 26 and 27, insert the following:

33 "Payable out of the State General Fund (Direct)  
 34 to the Local Housing of Adult Offenders  
 35 Program for operating expenses \$ 3,387,745"

36 AMENDMENT NO. 220

37 On page 138, between lines 39 and 40, insert the following:

38 "Payable out of the State General Fund by  
 39 Statutory Dedications out of the Jefferson  
 40 Parish Convention Center Fund for the Allstate  
 41 Sugar Bowl Basketball notwithstanding any

1 other provision of the law to the contrary \$ 50,000  
 2 Payable out of the State General Fund by  
 3 Statutory Dedications out of the Jefferson Parish  
 4 Convention Center Fund to the City of Westwego  
 5 for maintenance and operations of the WHARF Project \$ 100,000

6 Provided, however, that in the event that the monies in the St. Mary Parish Visitor Enterprise  
 7 Fund should exceed \$601,747 for FY 2017-2018, out of the funds appropriated herein out  
 8 of the fund, \$30,000 shall be allocated and distributed to the City of Morgan City for the  
 9 Shrimp and Petroleum Festival; \$10,000 shall be allocated and distributed to the City of  
 10 Franklin for Masonic Hall repairs; \$10,000 shall be allocated and distributed to the St. Mary  
 11 Parish Council for the Brittany Project; \$205,000 shall be allocated and distributed to the St.  
 12 Mary Parish Council for acquisitions and repairs to the Old Franklin Post Office; \$15,000  
 13 shall be allocated and distributed to the St. Mary Parish Tourist Commission for the  
 14 Chitimacha Tribe of Louisiana; \$15,000 shall be allocated and distributed to the St. Mary  
 15 Parish Tourist Commission for the Tour du Teche Paddle Race; \$10,000 shall be allocated  
 16 and distributed to the St. Mary Parish Tourist Commission for the Franklin Black Bear and  
 17 Bird Festival; \$5,000 shall be allocated and distributed to the St. Mary Parish Tourist  
 18 Commission for the Franklin Harvest Moon Festival; \$10,000 shall be allocated and  
 19 distributed to the St. Mary Parish Tourist Commission for the Wooden Boat Festival;  
 20 \$10,000 shall be allocated and distributed to the St. Mary Parish Tourist Commission for the  
 21 Rhythms on the River and BBQ Bash; \$5,000 shall be allocated and distributed to the St.  
 22 Mary Parish Tourist Commission for the Eagle Expo; and \$10,000 shall be allocated to the  
 23 St. Mary Parish Tourist Commission for Festivals and Special Events Advertising and  
 24 Marketing. In the event that total revenues deposited in this fund are insufficient to fully  
 25 fund such allocations, each entity shall receive the same pro rata share of the monies  
 26 available, which its allocation represents to the total."

27 AMENDMENT NO. 221

28 On page 143, at the end of line 13, delete "\$36,815,040" and insert "\$27,371,660"

29 AMENDMENT NO. 222

30 On page 143, at the end of line 17, delete "\$48,593,880" and insert "\$39,150,500"

31 AMENDMENT NO. 223

32 On page 143, at the end of line 19, delete "\$11,778,840" and insert "\$8,958,549"

33 AMENDMENT NO. 224

34 On page 143, between lines 19 and 20, insert the following:

35 "State General Fund by:  
 36 Statutory Dedications:  
 37 Rapid Response Fund \$ 2,820,291"

38 AMENDMENT NO. 225

39 On page 143, at the end of line 22, delete "\$12,641,546" and insert "\$3,198,166"

40 AMENDMENT NO. 226

41 On page 143, at the end of line 27, delete "\$36,815,040" and insert "\$27,371,660"

42 AMENDMENT NO. 227

43 On page 147, at the end of line 16, delete "\$764,813" and insert "\$784,864"

1 AMENDMENT NO. 228

2 On page 147, at the end of line 18, delete "\$769,670" and insert "\$396,099"

3 AMENDMENT NO. 229

4 On page 147, at the end of line 21, delete "\$90,000" and insert "\$100,000"

5 AMENDMENT NO. 230

6 On page 147, at the end of line 22, delete "\$1,827,961" and insert "\$1,900,196"

7 AMENDMENT NO. 231

8 On page 147, at the end of line 23, delete "\$572,008" and insert "\$591,632"

9 AMENDMENT NO. 232

10 On page 147, at the end of line 33, delete "\$1,827,961" and insert "\$1,900,196"

11 AMENDMENT NO. 233

12 On page 147, at the end of line 34, delete "\$769,670" and insert "\$396,099"

13 AMENDMENT NO. 234

14 On page 147, at the end of line 35, delete "\$764,813" and insert "\$784,864"

15 AMENDMENT NO. 235

16 On page 147, at the end of line 36, delete "\$90,000" and insert "\$100,000"

17 AMENDMENT NO. 236

18 On page 147, at the end of line 40, delete "\$572,008" and insert "\$591,632"

19 AMENDMENT NO. 237

20 On page 148, between lines 7 and 8, insert the following:

21 "Payable out of the State General Fund by	
22 Statutory Dedications out of the Casino	
23 Support Services Fund to the Parish	
24 of Orleans for support services provided	
25 by the City of New Orleans	\$ 1,800,000

26 Payable out of the State General Fund by Statutory	
27 Dedications out of the New Orleans Urban Tourism	
28 and Hospitality Training in Economic Development	
29 Foundation Fund to the City of New Orleans for the	
30 Gentilly Development District notwithstanding any	
31 other provision of the law to the contrary, and	
32 specifically notwithstanding R.S. 27:392 (C)(4)	\$ 100,000

33 Payable out of the State General Fund by	
34 Statutory Dedications out of the Tobacco Tax	
35 Health Care Fund to State Aid for Local Government	
36 Entities for the Louisiana Cancer Research Center	\$ 12,835,011

37 The commissioner of administration is hereby authorized and directed to adjust the means  
 38 of financing for the Louisiana Cancer Research Center by reducing the Statutory Dedications

1 in the Tobacco Tax Health Care Fund by \$885,712 due to the Revenue Estimating  
2 Conference projections."

3 AMENDMENT NO. 238

4 On page 148, at the end of line 11, delete "\$35,774,083" and insert "\$35,274,083"

5 AMENDMENT NO. 239

6 On page 148, at the end of line 14, delete "\$33,522,000" and insert "\$34,072,000"

7 AMENDMENT NO. 240

8 On page 148, at the end of line 17, delete "\$1,027,452" and insert "\$977,452"