ំ ក្រាច់ស្តីណាក	OFFICE OF L	EGISLATIVE AUDITOR Fiscal Note						
		Fiscal Note On:	HB 73	HLS 17RS	343			
NET SIGNATIVE		Bill Text Version: ENROLLED						
Autors		Opp. Chamb. Action:						
		Proposed Amd.:						
F18/2011/10225		Sub. Bill For.:						
Date: June 6, 2017	3:46 PM	Author: MACK						
Dept./Agy.: Marshal of the Ci	ity of Hammond							
Subject: Fees		Analyst: Staci Cefalu						

COURTS/CITY EN SEE FISC NOTE LF EX See Note Provides for the use of fees collected by the marshal of the city of Hammond

Purpose of Bill: This bill:

1) authorizes the Marshal to use up to \$39,586 of fees collected annually to supplement his salary and benefits;

2) limits the Marshal's total compensation and benefits to \$111,585 annually; and

3) requires the remainder of fees and commissions collected to be used for operational expenses of the office.

EXPENDITURES	<u>2017-18</u>	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>	<u>2021-22</u>	<u>5 -YEAR TOTAL</u>
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	SEE BELOW					
Annual Total						
REVENUES	<u>2017-18</u>	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>	<u>2021-22</u>	<u>5 -YEAR TOTAL</u>
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

This bill may decrease overall local governmental expenditures for retirement and payroll taxes related to the compensation of the Marshal of the City of Hammond.

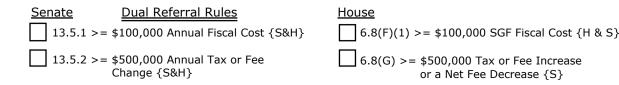
Based on information from the Marshal's office, this bill will decrease the office's portion of retirement expenses and payroll taxes related to the Marshal's compensation as the bill would decrease the Marshal's compensation, including benefits, from \$227,842 to maximum of \$111,585.

This measure also specifies the allowable uses of existing revenues (having no overall expenditure increase). Currently, the annual amount of civil fees collected that the Marshal is entitled to use for operational purposes of the office is a maximum of \$15,500. This bill authorizes the Marshal to use up to \$39,586 of fees collected annually to supplement his salary and requires the remainder of the fees to be used for operational expenses of the office.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

This measure specifies the allowable uses of existing revenues (having no overall revenue increase). Currently, the annual amount of civil fees collected that the Marshal is entitled to use for operational purposes of the office is a maximum of \$15,500. This bill authorizes the Marshal to use up to \$39,586 of fees collected annually to supplement his salary and requires the remainder of the fees to be used for operational expenses of the office.



G. Battle

Page 1 of 1

Michael G. Battle Manager, Advisory Services