
HOUSE COMMITTEE AMENDMENTS

2017 Second Extraordinary Session

Amendments proposed by House Committee on Appropriations to Original House Bill No. 1 by Representative Henry

1 AMENDMENT NO. 1

2 On page 4, delete line 5 and insert the following:

3 "subsequent change to the allocation of expenditures shall be reported by the"

4 AMENDMENT NO. 2

5 On page 4, line 6, after "administration" and before "the Joint" change "and" to "to"

6 AMENDMENT NO. 3

7 On page 5, delete lines 25 and 26 in their entirety and insert the following:

8 "increased by the commissioner of administration in conjunction with the transfer of
9 functions or funds to that"

10 AMENDMENT NO. 4

11 On page 6, delete lines 1 through 5 in their entirety and insert the following:

12 "commissioner of administration when sufficient documentation of other necessary
13 adjustments is presented and the request is deemed valid. The total number of such positions
14 so approved by the commissioner of administration may not be increased in excess of three
15 hundred fifty (350). Any request which reflects an annual aggregate increase in excess of
16 twenty-five (25) positions for any department, agency, or program must also be approved
17 by the Joint Legislative Committee on the Budget."

18 AMENDMENT NO. 5

19 On page 12, delete lines 17 through 26 in their entirety and insert the following:

20 "D. All departments containing appropriations out of means of financing designated as
21 coming from prior and current year collections shall report all prior year balances to the Joint
22 Legislative Committee on the Budget at its first meeting held after October 15, 2017.

23 E. An amount up to \$17,900,775 in State General Fund (Direct) is hereby appropriated
24 upon the approval of an employee compensation plan by the Civil Service Commission and
25 the governor. The commissioner of administration is authorized to allocate the appropriation
26 and adjust the other means of financing necessary to implement the approved plan. This
27 authorization applies to the unclassified employees within this Act that are paid according
28 to approved pay scales.

29 F. The commissioner of administration is hereby authorized and directed to reduce up
30 to \$17,900,775 in State General Fund (Direct) contained in each department budget unit in
31 this Act to achieve the funds necessary for an employee compensation plan. The
32 commissioner of administration is also authorized to adjust the other means of financing
33 necessary."

34
35 AMENDMENT NO. 6

36 On page 13, delete lines 36 through 38 in their entirety

1 AMENDMENT NO. 7

2 On page 15, delete lines 1 through 3 in their entirety

3 AMENDMENT NO. 8

4 On page 15, delete lines 31 through 33 in their entirety

5 AMENDMENT NO. 9

6 On page 16, delete lines 18 through 20 in their entirety

7 AMENDMENT NO. 10

8 On page 17, delete lines 37 through 43 in their entirety

9 AMENDMENT NO. 11

10 On page 19, delete lines 19 through 21 in their entirety

11 AMENDMENT NO. 12

12 On page 20, between lines 36 and 37, insert the following:

13	"Payable out of the State General Fund by	
14	Fees and Self-generated Revenues to the Military	
15	Affairs Program for acquisitions	\$ 146,000
16	EXPENDITURES:	
17	Education Program	<u>\$ 2,102,896</u>
18		
19	TOTAL EXPENDITURES	<u>\$ 2,102,896</u>
20	MEANS OF FINANCE (DISCRETIONARY):	
21	State General Fund (Direct):	\$ 525,724
22	Federal Funds	<u>\$ 1,577,172</u>
23	TOTAL MEANS OF FINANCING (DISCRETIONARY)	<u>\$ 2,102,896"</u>

24 AMENDMENT NO. 13

25 On page 22, line 21, change "9,501,592" to "9,265,871"

26 AMENDMENT NO. 14

27 On page 22, line 29, change "58,348,184" to "58,112,463"

28 AMENDMENT NO. 15

29 On page 22, line 35, change "2,606,614" to "2,370,893"

30 AMENDMENT NO. 16

31 On page 22, line 39, change "9,738,206" to "9,502,485"

32 AMENDMENT NO. 17

33 On page 23, delete lines 1 through 3 in their entirety and insert the following:

1	"Payable out of the State General Fund by	
2	Statutory Dedications out of the Drug Abuse	
3	Education and Treatment Fund to the State	
4	Program for pass-through funding to the Louisiana	
5	DARE Training Center	\$ 235,721"
6	<u>AMENDMENT NO. 18</u>	
7	On page 25, delete lines 15 through 17 in their entirety	
8	<u>AMENDMENT NO. 19</u>	
9	On page 26, between lines 32 and 33, insert the following:	
10	"Payable out of the State General Fund (Direct)	
11	to the Administrative Program for the restoration	
12	of funding reduced in the Executive Budget	\$ 108,252"
13	<u>AMENDMENT NO. 20</u>	
14	On page 27, between lines 9 and 10, insert the following:	
15	"Payable out of Federal Funds to the Louisiana	
16	War Veterans Home for acquisitions and major	
17	repairs to provide needed repairs and updates to	
18	the facility	\$ 115,592"
19	<u>AMENDMENT NO. 21</u>	
20	On page 27, between lines 35 and 36, insert the following:	
21	"Payable out of Federal Funds to the Northeast	
22	Louisiana War Veterans Home for acquisitions and	
23	major repairs to provide repairs and updates to the	
24	facility	\$ 290,975"
25	<u>AMENDMENT NO. 22</u>	
26	On page 28, between lines 17 and 18, insert the following:	
27	"Payable out of Federal Funds to the Southwest	
28	Louisiana War Veterans Home for acquisitions and	
29	major repairs to provide repairs and updates to the	
30	facility	\$ 386,688
31	Payable out of the State General Fund by Fees and	
32	Self-generated Revenues to the Southwest Louisiana	
33	War Veterans Home for acquisitions and major	
34	repairs to provide repairs and updates to the facility	\$ 48,165"
35	<u>AMENDMENT NO. 23</u>	
36	On page 28, after line 42, insert the following:	
37	"Payable out of Federal Funds to the Northwest	
38	Louisiana War Veterans Home for acquisitions and	
39	major repairs to provide repairs and updates to the	
40	facility	\$ 188,305"

1 AMENDMENT NO. 24

2 On page 29, between lines 26 and 27, insert the following:

3 "Payable out of Federal Funds to the Southeast
 4 Louisiana War Veterans Home for acquisitions and
 5 major repairs to provide repairs and updates to the
 6 facility \$ 150,899

7 Payable out of the State General Fund by Fees and
 8 Self-generated Revenues to the Southeast Louisiana
 9 War Veterans Home for acquisitions and major
 10 repairs to provide repairs and updates to the
 11 facility \$ 77,789"

12 AMENDMENT NO. 25

13 On page 30, delete lines 51 through 53 in their entirety

14 AMENDMENT NO. 26

15 On page 31, delete lines 2 through 60 in their entirety and on page 32, delete lines 1 through
 16 20 in their entirety and insert the following:

17 EXPENDITURES:

18 Administrative - Authorized Positions (57)
 19 Nondiscretionary Expenditures \$ 430,621
 20 Discretionary Expenditures \$ 5,983,670

21 **Program Description:** *Includes the Executive Office of the Attorney General and*
 22 *the first assistant attorney general; provides leadership, policy development, and*
 23 *administrative services including management and finance functions, coordination*
 24 *of departmental planning, professional services contracts, mail distribution, human*
 25 *resource management and payroll, employee training and development, property*
 26 *control and telecommunications, information technology, and internal/ external*
 27 *communications.*

28 Civil Law - Authorized Positions (74)
 29 Nondiscretionary Expenditures \$ 873,423
 30 Discretionary Expenditures \$ 27,666,618

31 **Program Description:** *Provides legal services (opinions, counsel, and*
 32 *representation) in the areas of public finance and contract law, education law, land*
 33 *and natural resource law, collection law, consumer protection/environmental law,*
 34 *auto fraud law, and insurance receivership law.*

35 Criminal Law and Medicaid Fraud - Authorized Positions (129)
 36 Authorized Other Charges Positions (1)
 37 Nondiscretionary Expenditures \$ 397,287
 38 Discretionary Expenditures \$ 18,935,760

39 **Program Description:** *Conducts or assists in criminal prosecutions; acts as*
 40 *advisor for district attorneys, legislature and law enforcement entities; provides*
 41 *legal services in the areas of extradition, appeals and habeas corpus proceedings;*
 42 *prepares attorney general opinions concerning criminal law; operates White Collar*
 43 *Crimes Section, Violent Crime and Drug Unit, and Insurance Fraud Unit;*
 44 *investigates and prosecutes individuals and entities defrauding the Medicaid*
 45 *Program or abusing residents in health care facilities and initiates recovery of*
 46 *identified overpayments; and provides investigation services for the department.*

47 Risk Litigation - Authorized Positions (172)
 48 Nondiscretionary Expenditures \$ 1,472,451
 49 Discretionary Expenditures \$ 16,608,307

50 **Program Description:** *Provides legal representation for the Office of Risk*
 51 *Management, the Self-Insurance Fund, the State of Louisiana and its departments,*
 52 *agencies, boards and commissions and their officers, officials, employees and*
 53 *agents in all claims covered by the State Self-Insurance Fund, and all tort claims*

1	<i>whether or not covered by the Self-Insurance Fund. The Division has six regional</i>	
2	<i>offices (in Alexandria, Lafayette, New Orleans, Shreveport, Monroe, and Lake</i>	
3	<i>Charles) that handle litigation filed in the geographical areas covered by the</i>	
4	<i>regional offices.</i>	
5	Gaming - Authorized Positions (51)	
6	Nondiscretionary Expenditures	\$ 556,894
7	Discretionary Expenditures	<u>\$ 5,735,819</u>
8	Program Description: <i>Serves as legal advisor to gaming regulatory agencies</i>	
9	<i>(Louisiana Gaming Control Board, Office of State Police, Department of Revenue</i>	
10	<i>and Taxation, Louisiana State Racing Commission, and Louisiana Lottery</i>	
11	<i>Corporation) and represents them in legal proceedings.</i>	
12	TOTAL EXPENDITURES	<u>\$ 78,660,850</u>
13	MEANS OF FINANCE (NONDISCRETIONARY):	
14	State General Fund (Direct)	\$ 885,706
15	State General Fund by:	
16	Interagency Transfers from current	
17	and prior year transfers	\$ 1,472,451
18	Fees & Self-generated Revenues from current	
19	and prior year collections	\$ 104,655
20	Statutory Dedications:	
21	Video Draw Poker Device Fund	\$ 300,864
22	Riverboat Gaming Enforcement Fund	\$ 177,004
23	Pari-mutuel Live Racing Facility Gaming Control Fund	\$ 79,026
24	Louisiana Fund	\$ 471,138
25	Medical Assistance Program Fraud Detection Fund	\$ 59,958
26	Federal Funds	<u>\$ 179,874</u>
27	TOTAL MEANS OF FINANCING (NONDISCRETIONARY)	<u>\$ 3,730,676</u>
28	MEANS OF FINANCE (DISCRETIONARY):	
29	State General Fund (Direct)	\$ 18,135,936
30	State General Fund by:	
31	Interagency Transfers from current	
32	and prior year transfers	\$ 27,953,951
33	Fees & Self-generated Revenues from current	
34	and prior year collections	\$ 6,712,059
35	Statutory Dedications:	
36	Department of Justice Debt Collection Fund	\$ 2,456,328
37	Department of Justice Legal Support Fund	\$ 1,600,000
38	Insurance Fraud Investigation Fund	\$ 740,065
39	Louisiana Fund	\$ 577,062
40	Medical Assistance Program Fraud Detection Fund	\$ 1,695,911
41	Pari-mutuel Live Racing Facility Gaming Control Fund	\$ 755,632
42	Riverboat Gaming Enforcement Fund	\$ 1,692,471
43	Sex Offender Registry Technology Fund	\$ 1,015,943
44	Tobacco Control Special Fund	\$ 15,000
45	Tobacco Settlement Enforcement Fund	\$ 400,000
46	Video Draw Poker Device Fund	\$ 2,876,791
47	Federal Funds	<u>\$ 8,303,025</u>
48	TOTAL MEANS OF FINANCING (DISCRETIONARY)	<u>\$ 74,930,174</u>
49	BY EXPENDITURE CATEGORY:	
50	Personal Services	\$ 42,828,697
51	Operating Expenses	\$ 3,725,965
52	Professional Services	\$ 5,908,169
53	Other Charges	\$ 22,658,699

1	Acquisitions/Major Repairs	\$ 906,806
2	TOTAL BY EXPENDITURE CATEGORY	<u>\$ 76,028,336</u>
3	Payable out of the State General Fund by	
4	Interagency Transfers from Louisiana State	
5	University and Agricultural and Mechanical	
6	College to the Risk Litigation Program for	
7	legal representation	\$ 235,000
8	The commissioner of administration is hereby authorized and directed to adjust the means	
9	of finance in this department by reducing the appropriation out of the State General Fund by	
10	Interagency Transfers by (\$4,000,000).	
11	The commissioner of administration is hereby authorized and directed to adjust the means	
12	of finance in this department by reducing the appropriation out of Federal Funds by	
13	(\$1,200,000)."	
14	<u>AMENDMENT NO. 27</u>	
15	On page 34, line 21, change "2,830,310" to "3,278,275"	
16	<u>AMENDMENT NO. 28</u>	
17	On page 34, line 30, change "1,847,869" to "2,129,112"	
18	<u>AMENDMENT NO. 29</u>	
19	On page 34, line 39, change "387,275" to "446,745"	
20	<u>AMENDMENT NO. 30</u>	
21	On page 34, line 47, change "2,012,901" to "2,424,223"	
22	<u>AMENDMENT NO. 31</u>	
23	On page 34, line 53, change "8,497,618" to "9,697,618"	
24	<u>AMENDMENT NO. 32</u>	
25	On page 35, line 11, change "6,603,722" to "7,803,722"	
26	<u>AMENDMENT NO. 33</u>	
27	On page 35, line 13, change "7,078,355" to "8,278,355"	
28	<u>AMENDMENT NO. 34</u>	
29	On page 38, delete lines 36 through 38 in their entirety	
30	<u>AMENDMENT NO. 35</u>	
31	On page 40, between lines 45 and 46, insert the following:	
32	"Payable out of the State General Fund (Direct)	
33	to the Office of the Secretary for operating	
34	expenses	\$ 500,000"

1 AMENDMENT NO. 36

2 On page 41, between lines 22 and 23, insert the following:

3 "Payable out of the State General Fund (Direct)
 4 to the Office of the State Library of Louisiana
 5 for operating expenses \$ 500,000"

6 AMENDMENT NO. 37

7 On page 42, between lines 4 and 5, insert the following:

8 "Payable out of the State General Fund (Direct)
 9 to the Office of State Museum for operating
 10 expenses \$ 500,000"

11 AMENDMENT NO. 38

12 On page 42, between lines 37 and 38, insert the following:

13 "Payable out of the State General Fund (Direct)
 14 to the Office of State Parks for operating
 15 expenses \$ 3,000,000"

16 AMENDMENT NO. 39

17 On page 43, between lines 41 and 42, insert the following:

18 "Payable out of the State General Fund (Direct)
 19 to the Office of Cultural Development for
 20 operating expenses \$ 500,000"

21 AMENDMENT NO. 40

22 On page 45, line 1, change "(124)" to "(126)"

23 AMENDMENT NO. 41

24 On page 45, line 3, change "37,684,940" to "37,876,068"

25 AMENDMENT NO. 42

26 On page 45, line 7, change "49,444,200" to "49,635,328"

27 AMENDMENT NO. 43

28 On page 45, line 18, change "36,267,410" to "36,458,538"

29 AMENDMENT NO. 44

30 On page 45, line 19, change "47,231,537" to "47,422,665"

31 AMENDMENT NO. 45

32 On page 45, line 31, change "89,018,188" to "89,023,948"

33 AMENDMENT NO. 46

34 On page 45, line 36, change "(77)" to "(76)"

1 AMENDMENT NO. 47

2 On page 45, line 38, change "51,006,766" to "50,911,202"

3 AMENDMENT NO. 48

4 On page 46, line 1, change "(13)" to "(12)"

5 AMENDMENT NO. 49

6 On page 46, line 3, change "2,147,722" to "2,046,398"

7 AMENDMENT NO. 50

8 On page 46, line 20, change "563,337,711" to "563,146,583"

9 AMENDMENT NO. 51

10 On page 46, line 32, change "328,056,432" to "327,865,304"

11 AMENDMENT NO. 52

12 On page 46, line 41, change "532,479,904" to "532,288,776"

13 AMENDMENT NO. 53

14 On page 48, between lines 21 and 22, insert the following:

15 "Payable out of the State General Fund by
 16 Interagency Transfers from the Louisiana
 17 Department of Health to the Office of Adult
 18 Services Program for expenditures associated
 19 with the Louisiana Opioid State Targeted
 20 Response (STR) Grant \$ 700,000

21 EXPENDITURES:
 22 Office of Management and Finance Program \$ 258,334
 23 Office of Adult Services Program \$ 1,405,499

24 TOTAL EXPENDITURES \$ 1,663,833

25 MEANS OF FINANCE:
 26 State General Fund (Direct) \$ 1,663,833

27 TOTAL MEANS OF FINANCING \$ 1,663,833

28 AMENDMENT NO. 54

29 On page 49, between lines 26 and 27, insert the following:

30 "EXPENDITURES:
 31 Administration Program \$ 570,014
 32 Incarceration Program \$ 2,085,656

33 TOTAL EXPENDITURES \$ 2,655,670

34 MEANS OF FINANCE:
 35 State General Fund (Direct) \$ 2,655,670

1	TOTAL MEANS OF FINANCING	<u>\$ 2,655,670"</u>
2	<u>AMENDMENT NO. 55</u>	
3	On page 50, between lines 23 and 24, insert the following:	
4	"EXPENDITURES:	
5	Administration Program	\$ 208,019
6	Incarceration Program	<u>\$ 347,851</u>
7	TOTAL EXPENDITURES	<u>\$ 555,870</u>
8	MEANS OF FINANCE:	
9	State General Fund (Direct)	<u>\$ 555,870</u>
10	TOTAL MEANS OF FINANCING	<u>\$ 555,870"</u>
11	<u>AMENDMENT NO. 56</u>	
12	On page 51, between lines 19 and 20, insert the following:	
13	"EXPENDITURES:	
14	Administration Program	\$ 128,293
15	Incarceration Program	<u>\$ 292,676</u>
16	TOTAL EXPENDITURES	<u>\$ 420,969</u>
17	MEANS OF FINANCE:	
18	State General Fund (Direct)	<u>\$ 420,969</u>
19	TOTAL MEANS OF FINANCING	<u>\$ 420,969"</u>
20	<u>AMENDMENT NO. 57</u>	
21	On page 52, between lines 7 and 8, insert the following:	
22	"EXPENDITURES:	
23	Administration Program	\$ 90
24	Purchase of Correctional Services Program	<u>\$ 257,374</u>
25	TOTAL EXPENDITURES	<u>\$ 257,464</u>
26	MEANS OF FINANCE:	
27	State General Fund (Direct)	<u>\$ 257,464</u>
28	TOTAL MEANS OF FINANCING	<u>\$ 257,464"</u>
29	<u>AMENDMENT NO. 58</u>	
30	On page 52, between lines 39 and 40, insert the following:	
31	"EXPENDITURES:	
32	Administration Program	\$ 188
33	Purchase of Correctional Services Program	<u>\$ 257,389</u>
34	TOTAL EXPENDITURES	<u>\$ 257,577</u>
35	MEANS OF FINANCE:	
36	State General Fund (Direct)	<u>\$ 257,577</u>

1	TOTAL MEANS OF FINANCING	\$ <u>257,577"</u>
2	<u>AMENDMENT NO. 59</u>	
3	On page 53, between lines 39 and 40, insert the following:	
4	"Payable out of the State General Fund (Direct)	
5	to the Incarceration Program for operating	
6	expenses	\$ 765,990"
7	<u>AMENDMENT NO. 60</u>	
8	On page 54, between lines 40 and 41, insert the following:	
9	"EXPENDITURES:	
10	Administration Program	\$ 247,783
11	Incarceration Program	\$ <u>951,657</u>
12	TOTAL EXPENDITURES	\$ <u>1,199,440</u>
13	MEANS OF FINANCE:	
14	State General Fund (Direct)	\$ <u>1,199,440</u>
15	TOTAL MEANS OF FINANCING	\$ <u>1,199,440"</u>
16	<u>AMENDMENT NO. 61</u>	
17	On page 55, between lines 39 and 40, insert the following:	
18	"EXPENDITURES:	
19	Administration Program	\$ 147,714
20	Incarceration Program	\$ <u>360,835</u>
21	TOTAL EXPENDITURES	\$ <u>508,549</u>
22	MEANS OF FINANCE:	
23	State General Fund (Direct)	\$ <u>508,549</u>
24	TOTAL MEANS OF FINANCING	\$ <u>508,549"</u>
25	<u>AMENDMENT NO. 62</u>	
26	On page 56, between lines 19 and 20, insert the following:	
27	"Payable out of the State General Fund (Direct)	
28	to the Field Services Program for operating	
29	expenses	\$ 974,771
30	Payable out of the State General Fund (Direct)	
31	for pay raises	\$ 4,000,000"
32	<u>AMENDMENT NO. 63</u>	
33	On page 57, between lines 18 and 19, insert the following:	
34	"EXPENDITURES:	
35	Administration Program	\$ 201,168
36	Incarceration Program	\$ <u>260,772</u>

1	TOTAL EXPENDITURES	<u>\$ 461,940</u>
2	MEANS OF FINANCE:	
3	State General Fund (Direct)	<u>\$ 461,940</u>
4	TOTAL MEANS OF FINANCING	<u>\$ 461,940"</u>
5	<u>AMENDMENT NO. 64</u>	
6	On page 57, line 22, change "18,490,506" to "6,201,867"	
7	<u>AMENDMENT NO. 65</u>	
8	On page 58, line 10, change "(925)" to "(983)"	
9	<u>AMENDMENT NO. 66</u>	
10	On page 59, line 5, change "105,170,719" to "105,609,158"	
11	<u>AMENDMENT NO. 67</u>	
12	On page 59, line 8, change "415,505" to "388,953"	
13	<u>AMENDMENT NO. 68</u>	
14	On page 59, line 9, change "427,000" to "220,000"	
15	<u>AMENDMENT NO. 69</u>	
16	On page 59, line 10, change "57,225,591" to "57,007,204"	
17	<u>AMENDMENT NO. 70</u>	
18	On page 59, line 12, change "4,606,546" to "7,634,213"	
19	<u>AMENDMENT NO. 71</u>	
20	On page 59, line 16, change "7,876,386" to "7,500,000"	
21	<u>AMENDMENT NO. 72</u>	
22	On page 59, line 18, change "5,213,229" to "4,741,786"	
23	<u>AMENDMENT NO. 73</u>	
24	On page 59, line 20, change "321,664" to "168,378"	
25	<u>AMENDMENT NO. 74</u>	
26	On page 59, line 27, change "32,818,079" to "30,818,079"	
27	<u>AMENDMENT NO. 75</u>	
28	On page 59, line 28, change "71,052" to "58,000"	
29	<u>AMENDMENT NO. 76</u>	
30	On page 60, line 15, change "41,148,006" to "40,709,567"	

1 AMENDMENT NO. 77

2 On page 60, line 17, change "9,762,386" to "10,200,825"

3 AMENDMENT NO. 78

4 On page 60, between lines 28 and 29, insert the following:

5 "Payable out of the State General Fund (Direct)
6 to the Legacy Donor Foundation for organ donor
7 awareness \$ 100,000"

8 AMENDMENT NO. 79

9 On page 60, line 33, change "22,716,382" to "24,919,263"

10 AMENDMENT NO. 80

11 On page 60, line 45, change "23,265,234" to "25,468,115"

12 AMENDMENT NO. 81

13 On page 61, line 6, change "14,651,148" to "16,525,941"

14 AMENDMENT NO. 82

15 On page 61, line 8, change "314,415" to "408,644"

16 AMENDMENT NO. 83

17 On page 61, line 9, change "677,737" to "750,000"

18 AMENDMENT NO. 84

19 On page 61, line 10, change "181,482" to "343,078"

20 AMENDMENT NO. 85

21 On page 61, line 12, change "22,716,382" to "24,919,263"

22 AMENDMENT NO. 86

23 On page 62, line 6, change "1,222,512" to "1,417,697"

24 AMENDMENT NO. 87

25 On page 62, line 11, change "1,253,634" to "1,448,819"

26 AMENDMENT NO. 88

27 On page 62, line 20, change "360,444" to "673,819"

28 AMENDMENT NO. 89

29 On page 62, line 21, change "862,068" to "743,878"

30 AMENDMENT NO. 90

31 On page 62, line 22, change "1,222,512" to "1,417,697"

1 AMENDMENT NO. 91

2 On page 63, delete lines 20 through 22 in their entirety

3 AMENDMENT NO. 92

4 On page 64, between lines 43 and 44, insert the following:

5 "For Fiscal Year 2017-2018, cash generated by each budget unit within Schedule 09 may be
6 pooled with any other budget unit within Schedule 09 to avoid a cash deficit. No budget unit
7 may expend more revenues than are appropriated to it in this Act except upon the approval
8 of the Division of Administration and the Joint Legislative Committee on the Budget, or as
9 may otherwise be provided for by law."

10 AMENDMENT NO. 93

11 On page 65, between lines 31 and 32, insert the following:

12 "Notwithstanding any law to the contrary, the secretary may transfer, with the approval of
13 the commissioner of administration via midyear budget adjustment (BA-7 Form), up to
14 twenty-five (25) authorized positions and associated personal services funding if necessary
15 from one budget unit to any other budget unit and/or between programs within any budget
16 unit within this schedule. Not more than an aggregate of one-hundred (100) positions and
17 associated personal services may be transferred between budget units and/or programs
18 within a budget unit without the approval of the Joint Legislative Committee on the Budget.

19 Notwithstanding any provision of law to the contrary, the secretary is authorized to transfer,
20 with the approval of the commissioner of administration through midyear budget
21 adjustments, funds and authorized positions from one budget unit to any other budget unit
22 and/or between programs within any budget unit within this schedule. Such transfers shall
23 be made solely to provide for the effective delivery of services by the department, promote
24 efficiencies and enhance the cost effective delivery of services. Not more than six million
25 dollars may be transferred pursuant to this authority. The secretary and the commissioner
26 shall promptly notify the Joint Legislative Committee on the Budget of any such transfer."

27 AMENDMENT NO. 94

28 On page 65, delete lines 37 through 39 in their entirety

29 AMENDMENT NO. 95

30 On page 65, line 42, change "155,514,857" to "187,675,546"

31 AMENDMENT NO. 96

32 On page 65, between lines 44 and 45, insert the following:

33 "Provided further, that any non-state entity reimbursing for the provision of applied
34 behavioral analysis services to Medicaid enrollees as a part of a contract with the department
35 also shall not reduce the reimbursement rates paid for such services."

36 AMENDMENT NO. 97

37 On page 66, between lines 17 and 18, insert the following:

38 "Payable out of the State General Fund by
39 Interagency Transfers from the Office of
40 Behavioral Health for the Louisiana Opioid
41 State Targeted Response Grant \$ 44,341"

1 AMENDMENT NO. 98

2 On page 66, after line 44, insert the following:

3 "Payable out of the State General Fund by
 4 Interagency Transfers from the Office of
 5 Behavioral Health for the Louisiana Opioid
 6 State Targeted Response Grant \$ 84,198"

7 AMENDMENT NO. 99

8 On page 67, between lines 28 and 29, insert the following:

9 "Payable out of the State General Fund by
 10 Interagency Transfers from the Office of
 11 Behavioral Health for the Louisiana Opioid
 12 State Targeted Response Grant \$ 84,198"

13 AMENDMENT NO. 100

14 On page 68, between lines 39 and 40, insert the following:

15 "Payable out of the State General Fund by
 16 Interagency Transfers from the Office of
 17 Behavioral Health for the Louisiana Opioid
 18 State Targeted Response Grant \$ 39,857"

19 AMENDMENT NO. 101

20 On page 69, between lines 28 and 29, insert the following:

21 "The commissioner of administration is hereby authorized and directed to adjust the means
 22 of financing for this agency by reducing the appropriation out of the State General Fund
 23 (Direct) by \$62,500 and the appropriation out of Federal Funds by \$62,500."

24 AMENDMENT NO. 102

25 On page 69, line 32, change "4,817,919,050" to "4,805,880,772"

26 AMENDMENT NO. 103

27 On page 69, line 33, change "6,341,222,151" to "6,239,566,159"

28 AMENDMENT NO. 104

29 On page 70, line 3, change "699,505,913" to "734,382,260"

30 AMENDMENT NO. 105

31 On page 70, line 8, change "12,607,975,617" to "12,529,157,694"

32 AMENDMENT NO. 106

33 On page 70, line 14, change "614,715,093" to "602,676,815"

34 AMENDMENT NO. 107

35 On page 70, line 19, change "5,430,818,840" to "5,418,780,562"

1 AMENDMENT NO. 108

2 On page 70, line 26, change "225,554,543" to "270,559,781"

3 AMENDMENT NO. 109

4 On page 70, line 32, change "5,449,814,867" to "5,338,029,984"

5 AMENDMENT NO. 110

6 On page 70, line 33, change "7,177,156,777" to "7,110,377,132"

7 AMENDMENT NO. 111

8 On page 71, delete lines 15 and 16 in their entirety and insert the following:

9 "In order for a hospital to receive any Medicaid payments in addition to inpatient and
 10 outpatient claims payments, the hospital must provide to the department claim level data for
 11 Title XIX, XXI and uninsured clients, as specified by the department."

12 AMENDMENT NO. 112

13 On page 71, delete lines 38 through 45 in their entirety

14 AMENDMENT NO. 113

15 On page 72, delete lines 1 and 2 in their entirety

16 AMENDMENT NO. 114

17 On page 72, between lines 2 and 3, insert the following:

18 "EXPENDITURES:
 19 Payments to Private Providers Program
 20 for rural hospitals \$ 12,274,959

21 TOTAL EXPENDITURES \$ 12,274,959

22 MEANS OF FINANCE:
 23 State General Fund (Direct) \$ 4,500,000
 24 Federal Funds \$ 7,774,959

25 TOTAL MEANS OF FINANCING \$ 12,274,959

26 EXPENDITURES:
 27 Uncompensated Care Costs for payments
 28 pursuant to the Major Medical Centers of Central
 29 and Northern Louisiana Disproportionate Share
 30 Hospitals Payments State Plan Amendment \$ 35,775,639

31 TOTAL EXPENDITURES \$ 35,775,639

32 MEANS OF FINANCE:
 33 State General Fund by:
 34 Fees & Self-generated Revenues \$ 12,990,135
 35 Federal Funds \$ 22,785,504

36 TOTAL MEANS OF FINANCING \$ 35,775,639

1	EXPENDITURES:	
2	Uncompensated Care Costs for payments to	
3	the Low Income Needy Care Collaborative	
4	Agreement (LINCCA) hospitals	<u>\$ 144,077,107</u>
5	TOTAL EXPENDITURES	<u>\$ 144,077,107</u>
6	MEANS OF FINANCE:	
7	State General Fund by:	
8	Fees & Self-generated Revenues	\$ 52,314,398
9	Federal Funds	<u>\$ 91,762,709</u>
10	TOTAL MEANS OF FINANCING	<u>\$ 144,077,107</u>
11	Payable out of the State General Fund (Direct)	
12	to the Payments to Private Providers Program	\$ 11,605,364
13	The commissioner of administration is hereby authorized and directed to adjust the means	
14	of financing for the Payments to Private Providers Program in this agency by reducing the	
15	appropriation out of the State General Fund by Statutory Dedications out of the Tobacco Tax	
16	Medicaid Match Fund by \$11,605,364.	
17	Payable out of the State General Fund (Direct)	
18	to the Payments to Private Providers Program	\$ 173,270
19	The commissioner of administration is hereby authorized and directed to adjust the means	
20	of financing for the Payments to Private Providers Program in this agency by reducing the	
21	appropriation out of the State General Fund by Statutory Dedications out of the Louisiana	
22	Fund by \$173,270.	
23	Payable out of the State General Fund (Direct)	
24	to the Payments to Private Providers Program	\$ 3,183,777
25	The commissioner of administration is hereby authorized and directed to adjust the means	
26	of financing for the Payments to Private Providers Program in this agency by reducing the	
27	appropriation out of the State General Fund by Statutory Dedications out of the Health	
28	Excellence Fund by \$3,183,777.	
29	Payable out of the State General Fund by	
30	Statutory Dedications out of the Louisiana	
31	Medical Assistance Trust Fund for the	
32	Payments to Private Providers Program	\$ 580,139
33	The commissioner of administration is hereby authorized and directed to adjust the means	
34	of financing for the Payments to Private Providers Program in this agency by reducing the	
35	appropriation out of the State General Fund (Direct) by \$4,997,340 and the appropriation out	
36	of Federal Funds by \$14,139,268 to capture anticipated savings associated with the	
37	implementation of a single preferred drug list (PDL) for select therapeutic classes of drugs.	
38	Payable out of the State General Fund by	
39	Statutory Dedications out of the Louisiana Medical	
40	Assistance Trust Fund to the	
41	Payments to Private Providers Program	\$ 5,300,335
42	The commissioner of administration is hereby authorized and directed to adjust the means	
43	of financing for the Payments to Private Providers Program in this agency by reducing the	
44	appropriation out of the State General Fund (Direct) by \$5,300,335.	

1 Provided, however, that of the total appropriated herein for Medical Vendor Payments, the
 2 secretary may establish a quality-based reimbursement methodology for non-state
 3 intermediate care facilities for the developmentally disabled providing complex medical and
 4 behavioral care to adults and pediatric individuals as of July 1, 2017.

5 The commissioner of administration is hereby authorized and directed to adjust the means
 6 of financing for mental health rehabilitation services in the Payments to Private Providers
 7 Program in this agency by reducing the appropriation out of the State General Fund (Direct)
 8 by \$19,946,371 and the appropriation out of Federal Funds by \$34,462,715.

9 The commissioner of administration is hereby authorized and directed to adjust the means
 10 of financing for the Pediatric Day Health Program in the Payments to Private Providers
 11 Program in this agency by reducing the appropriation out of the State General Fund (Direct)
 12 by \$919,798 and the appropriation out of Federal Funds by \$1,589,198.

13 The commissioner of administration is hereby authorized and directed to adjust the means
 14 of financing for the Medicare Part D Clawback payments in the Medicare Buy-Ins and
 15 Supplements Program in this agency by reducing the appropriation out of the State General
 16 Fund (Direct) by \$6,140,722.

17 EXPENDITURES:

18 Payments to Private Providers for	
19 mental health rehabilitation services	\$ 5,455,537
20 TOTAL EXPENDITURES	<u>\$ 5,455,537</u>

21 MEANS OF FINANCE:

22 State General Fund (Direct)	\$ 2,000,000
23 Federal Funds	<u>\$ 3,455,537</u>
24 TOTAL MEANS OF FINANCING	<u>\$ 5,455,537"</u>

25 AMENDMENT NO. 115

26 On page 73, between lines 16 and 17, insert the following:

27 "Payable out of the State General Fund by	
28 Interagency Transfers from the Office of	
29 Behavioral Health for the Louisiana Opioid	
30 State Targeted Response Grant	\$ 84,198"

31 AMENDMENT NO. 116

32 On page 73, after line 46, insert the following:

33 "Payable out of the State General Fund by	
34 Interagency Transfers from the Office of	
35 Behavioral Health for the Louisiana Opioid	
36 State Targeted Response Grant	\$ 84,198"

37 AMENDMENT NO. 117

38 On page 76, between lines 10 and 11, insert the following:

39 "Payable out of the State General Fund by	
40 Interagency Transfers from the Office of	
41 Behavioral Health for the Louisiana Opioid	
42 State Targeted Response Grant	\$ 84,198"

1 AMENDMENT NO. 118

2 On page 76, line 13, change "(1,196)" to "(1,202)"

3 AMENDMENT NO. 119

4 On page 77, between lines 12 and 13, insert the following:

5 "Payable out of the State General Fund by
 6 Statutory Dedications out of the
 7 Telecommunications for the Deaf Fund \$ 723,803

8 The commissioner is hereby authorized and directed to adjust the means of financing for this
 9 agency by reducing the appropriation out of the State General Fund (Direct) by \$723,803."

10 AMENDMENT NO. 120

11 On page 77, line 29, change "59,506,044" to "59,270,323"

12 AMENDMENT NO. 121

13 On page 77, line 46, change "226,156,050" to "225,920,329"

14 AMENDMENT NO. 122

15 On page 78, line 8, change "2,606,614" to "2,370,893"

16 AMENDMENT NO. 123

17 On page 78, line 10, change "137,586,819" to "137,351,098"

18 AMENDMENT NO. 124

19 On page 78, between lines 23 and 24, insert the following:

20 "Payable out of Federal Funds to the Behavioral
 21 Health Community Program for the Louisiana
 22 Opioid State Targeted Response Grant \$ 8,216,111
 23

24 Payable out of the State General Fund by
 25 Statutory Dedications out of the Health Care
 26 Facility Fund for the Hospital Based Treatment
 27 Program \$ 1,633,679

28 The commissioner of administration is hereby authorized and directed to adjust the means
 29 of financing for the Hospital Based Treatment Program in this agency by reducing the
 30 appropriation out of the State General Fund (Direct) by \$1,633,679.

31 The commissioner of administration is hereby authorized and directed to adjust the means
 32 of financing for the Hospital Based Treatment Program in this agency by reducing the
 33 appropriation out of the State General Fund (Direct) by \$661,249.

34 The commissioner of administration is hereby authorized and directed to adjust the means
 35 of financing for the Behavioral Health Community Program in this agency by reducing the
 36 appropriation out of the State General Fund (Direct) by \$463,511."

1 AMENDMENT NO. 125

2 On page 79, between lines 45 and 46, insert the following:

3 "Payable out of the State General Fund by
 4 Fees and Self-generated Revenues to the
 5 Community-Based Program for the Early Steps
 6 Program \$ 60,000

7 The commissioner of administration is hereby authorized and directed to adjust the means
 8 of financing for the Administration Program in this agency by reducing the appropriation out
 9 of the State General Fund (Direct) by \$245,194."

10 AMENDMENT NO. 126

11 On page 80, between lines 21 and 22, insert the following:

12 "Payable out of the State General Fund by
 13 Interagency Transfers from the Office of Behavioral
 14 Health for the Louisiana Opioid State Targeted
 15 Response Grant \$ 84,198"

16 AMENDMENT NO. 127

17 On page 81, between lines 7 and 8, insert the following:

18 "Payable out of the State General Fund by
 19 Interagency Transfers from the Office of Behavioral
 20 Health for the Louisiana Opioid State Targeted
 21 Response Grant \$ 84,198"

22 AMENDMENT NO. 128

23 On page 81, between lines 37 and 38, insert the following:

24 "Payable out of the State General Fund by
 25 Interagency Transfers from the Office of Behavioral
 26 Health for the Louisiana Opioid State Targeted
 27 Response Grant \$ 84,198"

28 AMENDMENT NO. 129

29 On page 82, line 6, change "19,508,580" to "6,585,069"

30 AMENDMENT NO. 130

31 On page 83, between lines 17 and 18, insert the following:

32	"EXPENDITURES:	
33	Division of Management and Finance	\$ 3,491,671
34	Division of Child Welfare	\$ 3,344,509
35	Division of Family Support	<u>\$ 3,952,988</u>
36	TOTAL EXPENDITURES	<u>\$ 10,789,168</u>
37	MEANS OF FINANCE:	
38	State General Fund (Direct)	\$ 3,668,317
39	Federal Funds	<u>\$ 7,120,851</u>

1 TOTAL MEANS OF FINANCING \$ 10,789,168

2 The commissioner of administration is hereby authorized and directed to adjust the means
 3 of financing in the Division of Management and Finance by reducing the appropriation out
 4 of the State General Fund (Direct) by \$9,991,828 for one-time expenditures associated with
 5 information technology systems."

6 AMENDMENT NO. 131

7 On page 83, delete lines 20 through 22 in their entirety

8 AMENDMENT NO. 132

9 On page 84, between lines 43 and 44, insert the following:

10 "EXPENDITURES:
 11 Oil and Gas Regulatory Program - Authorized Positions (4)
 12 Discretionary Expenditures \$ 615,476

13 TOTAL EXPENDITURES \$ 615,476

14 MEANS OF FINANCE:
 15 State General Fund by:
 16 Statutory Dedications:
 17 Oil and Gas Regulatory Fund \$ 292,809
 18 Federal Funds \$ 322,667

19 TOTAL MEANS OF FINANCING \$ 615,476"

20 AMENDMENT NO. 133

21 On page 85, line 14, change "9,410,034" to "4,635,634"

22 AMENDMENT NO. 134

23 On page 85, line 19, change "354,894" to "5,129,294"

24 AMENDMENT NO. 135

25 On page 85, between lines 27 and 28, insert the following:

26 "Payable out of the State General Fund by
 27 Statutory Dedications out of the Mineral and
 28 Energy Operation Fund to the Mineral Resources
 29 Management Program for operating expenses and
 30 five (5) positions, in the event that House Bill No.
 31 49 of the 2017 Regular Session of the Legislature
 32 is enacted into law \$ 900,000"

33 AMENDMENT NO. 136

34 On page 87, between lines 23 and 24, insert the following:

35 "Payable out of the State General Fund by Fees &
 36 Self-generated Revenues for the Tax Collection
 37 Program in the event House Bill No. 268 is enacted
 38 into law \$ 40,000"

1 AMENDMENT NO. 137

2 On page 87, line 28, change "(70)" to "(71)"

3 AMENDMENT NO. 138

4 On page 87, line 30, change "6,309,401" to "6,351,227"

5 AMENDMENT NO. 139

6 On page 88, line 35, change "(53)" to "(52)"

7 AMENDMENT NO. 140

8 On page 88, line 37, change "39,953,505" to "39,911,679"

9 AMENDMENT NO. 141

10 On page 89, between lines 26 and 27, insert the following:

11 "Payable out of the State General Fund by
 12 Statutory Dedications out of the Environmental
 13 Trust Fund to the Office of Environmental
 14 Assessment Program for a mobile lab \$ 1,627,231

15 Payable out of the State General Fund by
 16 Statutory Dedications out of the Hazardous Waste
 17 Site Cleanup Fund in the Office of Environmental
 18 Assessment Program \$ 1,086,331"

19 AMENDMENT NO. 142

20 On page 89, line 48, change "(18)" to "(26)"

21 AMENDMENT NO. 143

22 On page 89, line 50, change "15,651,576" to "16,231,251"

23 AMENDMENT NO. 144

24 On page 90, line 7, change "(424)" to "(416)"

25 AMENDMENT NO. 145

26 On page 90, line 9, change "142,447,000" to "141,867,325"

27 AMENDMENT NO. 146

28 On page 98, delete line 13, and insert the following:

29 "Interagency Transfers from Prior and Current Year
 30 Collections \$ 36,288"

31 AMENDMENT NO. 147

32 On page 98, delete line 20, and insert the following:

33 "Interagency Transfers from Prior and Current Year
 34 Collections \$ 383,166"

1 AMENDMENT NO. 148

2 On page 99, between lines 26 and 27, insert the following:

3 "The commissioner of administration is hereby authorized and directed to adjust the means
4 of financing in Schedule 19 - Higher Education by reducing the appropriation out of the
5 State General Fund (Direct) by \$10,000,000."

6 AMENDMENT NO. 149

7 On page 99, line 38, change "107,259,189" to "104,895,673"

8 AMENDMENT NO. 150

9 On page 99, line 53, change "7,417,948" to "7,419,411"

10 AMENDMENT NO. 151

11 On page 100, line 5, change "1,067,580,999" to "1,065,218,946"

12 AMENDMENT NO. 152

13 On page 100, line 18, change "60,261,750" to "57,898,234"

14 AMENDMENT NO. 153

15 On page 100, line 22, change "38,281" to "39,744"

16 AMENDMENT NO. 154

17 On page 100, line 24, change "988,500,933" to "986,138,880"

18 AMENDMENT NO. 155

19 On page 100, line 35, delete "Scholarship/" and insert "Office of Student Financial
20 Assistance"

21 AMENDMENT NO. 156

22 On page 100, line 36, delete "Grants"

23 AMENDMENT NO. 157

24 On page 101, between lines 43 and 44, insert the following:

25 "Payable out of the State General Fund (Direct)
26 to the Board of Regents for public institutions of
27 higher education \$ 18,389,304

28 Provided, however, the \$18,389,304 in State General Fund (Direct) provided for institutions
29 of higher education contained in this Act shall be distributed in accordance with a plan
30 developed and approved by the Board of Regents.

31 Provided, however, that from the monies appropriated herein from State General Fund
32 (Direct), the amount of \$1,119,289 shall be allocated to the Louisiana Poison Control Center
33 at the Louisiana State University Health Sciences Center - Shreveport. These monies shall
34 not be included as a component of the funds provided for the purposes as specified in the
35 distribution of the plan and formula as approved by the Board of Regents.

1 Payable out of the State General Fund (Direct)
 2 to the Board of Regents Program for the Office of
 3 Student Financial Assistance Program for the
 4 Taylor Opportunity Program for Students (TOPS) \$ 2,363,516

5 The commissioner of administration is hereby authorized and directed to adjust the means
 6 of financing in the Board of Regents Program by reducing the appropriation out of the State
 7 General Fund (Direct) by \$1,300,000. Provided, however, that the \$1,300,000 State General
 8 Fund (Direct) reduction authorized herein shall not be included as a component of the funds
 9 provided for the purposes as specified in the distribution of the plan and formula as approved
 10 by the Board of Regents.

11 Payable out of the State General Fund (Direct)
 12 to the Board of Regents Program for distribution,
 13 fifty percent to public four-year universities based on
 14 each institution's prior year degree production in science,
 15 technology, engineering, and math (STEM) programs and
 16 fifty percent to public two-year, community, and technical
 17 colleges based on each institution's prior year degree and
 18 certificate production in fields required for four-star or
 19 five-star jobs, as defined by the Louisiana Workforce
 20 Commission's Louisiana Star Jobs program or its successors,
 21 only upon the certification by the postsecondary education
 22 management board on behalf of the receiving public postsecondary
 23 education institution that a match of no less than twenty-five
 24 percent of the amount of funding to be distributed has
 25 been guaranteed by a private entity \$ 4,600,000

26 Provided, further, that such appropriation shall only occur in the event Senate Bill No. 25
 27 of the 2017 Regular Session of the Legislature is enacted into law and in the event the
 28 Revenue Estimating Conference recognizes an amount equal to at least \$9,200,000 in
 29 additional State General Fund (Direct) for Fiscal Year 2017-2018 from the repeal of
 30 educational expenses income tax credits claimed by taxpayers pursuant to R.S. 47:297(D),
 31 as a result of the enactment of Senate Bill No. 25 of the 2017 Regular Session of the
 32 Legislature."

33 AMENDMENT NO. 158

34 On page 101, line 51, change "594,007,750" to "593,378,040"

35 AMENDMENT NO. 159

36 On page 102, line 1, change "594,007,750" to "593,378,040"

37 AMENDMENT NO. 160

38 On page 102, line 9, change "19,852,915" to "18,852,853"

39 AMENDMENT NO. 161

40 On page 102, line 13, change "3,000,000" to "3,370,352"

41 AMENDMENT NO. 162

42 On page 102, line 15, change "594,007,750" to "593,378,040"

43 AMENDMENT NO. 163

44 On page 102, between lines 15 and 16, insert the following:

1 "Payable out of the State General Fund by
 2 Statutory Dedications out of the Support
 3 Education in Louisiana First Fund for the
 4 Louisiana State University Board of Supervisors \$ 741,172

5 Provided, however, of the \$741,172 in Statutory Dedications out of the Support Education
 6 in Louisiana First Fund provided to the Louisiana State University Board of Supervisors
 7 shall be allocated as follows:

8 Louisiana State University - A&M College	\$	327,127
9 Louisiana State University - Alexandria	\$	10,129
10 Louisiana State University Health Sciences Center - New Orleans	\$	155,920
11 Louisiana State University Health Sciences Center - Shreveport	\$	101,400
12 Louisiana State University - Eunice	\$	9,428
13 Louisiana State University - Shreveport	\$	23,840
14 Louisiana State University - Agricultural Center	\$	109,773
15 Pennington Biomedical Research Center	\$	3,555
16	Total	\$ 741,172

17 Provided, however, that from the monies appropriated from State General Fund (Direct) to
 18 the Louisiana State University Board of Supervisors and allocated to the Louisiana State
 19 University Health Sciences Center–Shreveport, the amount of \$1,119,289 shall be allocated
 20 to the Poison Control Center."

21 AMENDMENT NO. 164

22 On page 102, line 20, change "418,686,493" to "419,056,845"

23 AMENDMENT NO. 165

24 On page 103, between lines 3 and 4, insert the following:

25 "The commissioner of administration is hereby authorized and directed to adjust the means
 26 of financing for the Louisiana Cancer Research Center by reducing the appropriations out
 27 of the Tobacco Tax Health Care Fund by \$12,835,011."

28 AMENDMENT NO. 166

29 On page 103, line 7, change "28,733,674" to "28,408,426"

30 AMENDMENT NO. 167

31 On page 103, line 51, change "24,743,342" to "24,068,528"

32 AMENDMENT NO. 168

33 On page 104, between lines 37 and 38, insert the following:

34 "Payable out of the State General Fund by
 35 Statutory Dedications out of the Support
 36 Education in Louisiana First Fund for the
 37 Southern University Board of Supervisors \$ 106,979

38 Provided, however, of the \$106,979 in Statutory Dedications out of the Support Education
 39 in Louisiana First Fund to the Southern University Board of Supervisors shall be allocated
 40 as follows:

41 Southern University - Agricultural & Mechanical College	\$	70,045
42 Southern University - Law Center	\$	7,647

1	Southern University - New Orleans	\$	20,022
2	Southern University - Shreveport	\$	7,166
3	Southern University - Agricultural Research & Extension Center	\$	2,099
4		Total	\$ 106,979"

5 AMENDMENT NO. 169

6 On page 106, line 14, change "607,422,434" to "607,434,514"

7 AMENDMENT NO. 170

8 On page 106, line 15, change "607,422,434" to "607,434,514"

9 AMENDMENT NO. 171

10 On page 106, line 24, change "380,352" to "392,432"

11 AMENDMENT NO. 172

12 On page 106, line 27, change "607,422,434" to "607,434,514"

13 AMENDMENT NO. 173

14 On page 106, between lines 33 and 34, insert the following:

15	"Payable out of the State General Fund by		
16	Statutory Dedications out of the Support		
17	Education in Louisiana First Fund for the		
18	University of Louisiana Board of Supervisors	\$	599,974

19 Provided, however, of the \$599,974 in Statutory Dedications out of the Support Education
 20 in Louisiana First Fund provided to the University of Louisiana Board of Supervisors shall
 21 be allocated as follows:

22	Nicholls State University	\$	42,236
23	Grambling State University	\$	39,411
24	Louisiana Tech University	\$	74,593
25	McNeese State University	\$	48,103
26	University of Louisiana at Monroe	\$	71,183
27	Northwestern State University	\$	49,272
28	Southeastern Louisiana University	\$	78,078
29	University of Louisiana at Lafayette	\$	100,576
30	University of New Orleans	\$	96,522
31		Total	\$ 599,974"

32 AMENDMENT NO. 174

33 On page 107, line 62, change "50,600,849" to "50,612,929"

34 AMENDMENT NO. 175

35 On page 109, line 46, change "195,240,893" to "186,017,185"

36 AMENDMENT NO. 176

37 On page 109, line 47, change "195,240,893" to "186,017,185"

38 AMENDMENT NO. 177

39 On page 109, line 52, change "179,089,631" to "170,143,136"

1 AMENDMENT NO. 178

2 On page 109, line 54, change "126,784" to "130,811"

3 AMENDMENT NO. 179

4 On page 109, line 57, change "579,520" to "298,280"

5 AMENDMENT NO. 180

6 On page 110, line 1, change "195,240,893" to "186,017,185"

7 AMENDMENT NO. 181

8 On page 110, between lines 1 and 2, insert the following:

9 "Payable out of the State General Fund by
 10 Statutory Dedications from the Support
 11 Education in Louisiana First Fund for the
 12 Louisiana Community and Technical College
 13 Board of Supervisors \$ 194,482

14 Provided, however, of the \$194,482 in Statutory Dedications out of the Support Education
 15 in Louisiana First Fund provided to the Louisiana Community and Technical College Board
 16 of Supervisors shall be allocated as follows:

17	Baton Rouge Community College	\$	28,435
18	Delgado Community College	\$	48,188
19	Nunez Community College	\$	5,529
20	Bossier Parish Community College	\$	14,330
21	South Louisiana Community College	\$	24,680
22	River Parishes Community College	\$	5,032
23	Louisiana Delta Community College	\$	15,233
24	Louisiana Technical College	\$	19,838
25	SOWELA Technical Community College	\$	9,552
26	L.E. Fletcher Technical Community College	\$	4,952
27	Northshore Technical Community College	\$	8,478
28	Central Louisiana Technical Community College	\$	10,235
29		Total	\$ 194,482"

30 AMENDMENT NO. 182

31 On page 110, line 17, change "26,933,363" to "23,643,801"

32 AMENDMENT NO. 183

33 On page 110, line 33, change "58,779,535" to "54,927,975"

34 AMENDMENT NO. 184

35 On page 110, line 43, change "6,118,192" to "6,015,192"

36 AMENDMENT NO. 185

37 On page 110, line 55, change "25,948,719" to "24,405,099"

38 AMENDMENT NO. 186

39 On page 111, line 3, change "17,020,416" to "16,420,416"

1 AMENDMENT NO. 187

2 On page 111, line 13, change "6,274,053" to "5,631,622"

3 AMENDMENT NO. 188

4 On page 111, line 22, change "10,769,210" to "10,019,210"

5 AMENDMENT NO. 189

6 On page 111, line 34, change "7,868,430" to "6,366,924"

7 AMENDMENT NO. 190

8 On page 111, line 46, change "9,130,462" to "9,938,433"

9 AMENDMENT NO. 191

10 On page 111, line 58, change "6,012,720" to "6,162,720"

11 AMENDMENT NO. 192

12 On page 112, line 3, change "6,021,758" to "7,821,758"

13 AMENDMENT NO. 193

14 On page 112, line 19, change "4,364,035" to "4,664,035"

15 AMENDMENT NO. 194

16 On page 113, line 50, change "(195)" to "(215)"

17 AMENDMENT NO. 195

18 On page 115, line 30, change "4,199,782" to "2,332,543"

19 AMENDMENT NO. 196

20 On page 115, line 32, change "65,120" to "1,932,359"

21 AMENDMENT NO. 197

22 On page 118, delete lines 9 through 11 in their entirety

23 AMENDMENT NO. 198

24 On page 120, delete lines 24 through 31 in their entirety

25 AMENDMENT NO. 199

26 On page 120, between lines 31 and 32, insert the following:

27 "Payable out of the State General Fund by
 28 Statutory Dedications out of the Education
 29 Excellence Fund to the School & District
 30 Supports Program for allocation to local
 31 educational agencies and other schools for
 32 qualifying K-12 programs

\$ 456,295"

1 AMENDMENT NO. 200

2 On page 122, between lines 7 and 8, insert the following:

3	"Payable out of the State General Fund (Direct)	
4	to the Minimum Foundation Program	\$7,471,650
5	Payable out of the State General Fund (Direct)	
6	to the Minimum Foundation Program	\$ 413,837
7	Payable out of the State General Fund by	
8	Statutory Dedications out of the Louisiana	
9	Lottery Proceeds Fund to the Minimum	
10	Foundation Program	\$ 1,700,000

11 The commissioner of administration is hereby authorized and directed to adjust the means
 12 of financing for the Minimum Foundation Program by reducing the appropriation out of the
 13 State General Fund by Statutory Dedications out of the Support Education in Louisiana First
 14 (SELF) Fund by \$2,113,837."

15 AMENDMENT NO. 201

16 On page 125, between lines 13 and 14, insert the following:

17	"Payable out of the State General Fund (Direct)	
18	to the Local Housing of Adult Offenders Program	
19	for operating expenses	\$ 3,387,745
20	Payable out of the State General Fund (Direct)	
21	to the Local Housing of Adult Offenders Program	
22	for expenses	\$ 5,809,894"

23 AMENDMENT NO. 202

24 On page 131, between lines 15 and 16, insert the following:

25	"Payable out of the State General Fund by	
26	Statutory Dedications out of the Jefferson	
27	Parish Convention Center Fund to Jefferson	
28	Parish for the Allstate Sugar Bowl Basketball	
29	notwithstanding any other provision of the law	
30	to the contrary	\$ 50,000
31	Payable out of the State General Fund by	
32	Statutory Dedications out of the Jefferson Parish	
33	Convention Center Fund to the City of Westwego	
34	for maintenance and operations of the WHARF	
35	Project	\$ 100,000
36	Payable out of the State General Fund by	
37	Statutory Dedications out of the St. Mary	
38	Parish Visitor Enterprise Fund to the City of	
39	Morgan City for the Shrimp and Petroleum	
40	Festival	\$ 30,000
41	Payable out of the State General Fund by	
42	Statutory Dedications out of the St. Mary	
43	Parish Visitor Enterprise Fund to the City of	
44	Franklin for Masonic Hall repairs	\$ 10,000

1 Quality of Life Fund to the city of New Orleans for
 2 code enforcement by the City of New Orleans
 3 Short Term Rental Administration in the event
 4 House Bill No. 224 of the 2017 Regular Session of
 5 the Legislature is enacted into law and to the extent
 6 such funds are recognized by the Revenue
 7 Estimating Conference \$ 2,000,000"

8 AMENDMENT NO. 203

9 On page 135, line 24, change "36,815,040" to "27,371,660"

10 AMENDMENT NO. 204

11 On page 135, line 28, change "48,593,880" to "39,150,500"

12 AMENDMENT NO. 205

13 On page 135, line 30, change "11,778,840" to "8,958,549"

14 AMENDMENT NO. 206

15 On page 135, between lines 30 and 31, insert the following:

16 "State General Fund by:
 17 Statutory Dedications:
 18 Rapid Response Fund \$ 2,820,291"

19 AMENDMENT NO. 207

20 On page 135, line 33, change "12,641,546" to "3,198,166"

21 AMENDMENT NO. 208

22 On page 135, line 38, change "36,815,040" to "27,371,660"

23 AMENDMENT NO. 209

24 On page 139, line 10, change "7,324,452" to "7,072,791"

25 AMENDMENT NO. 210

26 On page 139, line 18, change "764,813" to "784,864"

27 AMENDMENT NO. 211

28 On page 139, line 20, change "769,670" to "396,099"

29 AMENDMENT NO. 212

30 On page 139, line 23, change "90,000" to "100,000"

31 AMENDMENT NO. 213

32 On page 139, line 24, change "1,827,961" to "1,900,196"

1 AMENDMENT NO. 214

2 On page 139, line 25, change "572,008" to "591,632"

3 AMENDMENT NO. 215

4 On page 139, line 26, change "7,324,452" to "7,072,791"

5 AMENDMENT NO. 216

6 On page 139, line 35, change "1,827,961" to "1,900,196"

7 AMENDMENT NO. 217

8 On page 139, line 36, change "769,670" to "396,099"

9 AMENDMENT NO. 218

10 On page 139, line 37, change "764,813" to "784,864"

11 AMENDMENT NO. 219

12 On page 139, line 38, change "90,000" to "100,000"

13 AMENDMENT NO. 220

14 On page 139, line 42, change "572,008" to "591,632"

15 AMENDMENT NO. 221

16 On page 139, line 43, change "7,324,452" to "7,072,791"

17 AMENDMENT NO. 222

18 On page 140, between lines 1 and 2, insert the following:

19 "Payable out of the State General Fund by
 20 Statutory Dedications out of the Casino Support
 21 Services Fund to the Parish of Orleans for support
 22 services \$ 1,800,000

23 Payable out of the State General Fund by
 24 Statutory Dedications out of the New Orleans
 25 Urban Tourism and Hospitality Training in
 26 Economic Development Foundation Fund to the
 27 City of New Orleans for the Gentilly
 28 Development District notwithstanding any other
 29 provision of the law to the contrary, and
 30 specifically notwithstanding R.S. 27:392 (C)(4) \$ 100,000

31 Payable out of the State General Fund by
 32 Statutory Dedications out of the Tobacco Tax
 33 Health Care Fund to State Aid for Local Government
 34 Entities for the Louisiana Cancer Research Center \$ 12,835,011

35 The commissioner of administration is hereby authorized and directed to adjust the means
 36 of financing for the Louisiana Cancer Research Center by reducing the Statutory Dedications
 37 in the Tobacco Tax Health Care Fund by \$885,712 due to the Revenue Estimating
 38 Conference projections."

1 AMENDMENT NO. 223

2 On page 140, line 5, change "35,774,083" to "35,274,083"

3 AMENDMENT NO. 224

4 On page 140, line 8, change "33,522,000" to "34,072,000"

5 AMENDMENT NO. 225

6 On page 140, line 11, change "1,027,452" to "977,452"