

LEGISLATIVE FISCAL OFFICE
Fiscal Note



Fiscal Note On: **HB 398** HLS 17RS 45

Bill Text Version: **ENROLLED**

Opp. Chamb. Action:

Proposed Amd.:

Sub. Bill For.:

Date: June 14, 2017	2:31 PM	Author: GAROFALO
Dept./Agy.: State		Analyst: Alan M. Boxberger
Subject: Requires certain information in appropriation bills		

BUDGETARY PROCEDURES

EN NO IMPACT See Note

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Requires the budgeted amount and authorized positions for the current year to be placed adjacent to the appropriation and authorized positions for the next year in the General Appropriation Bill and other appropriation bills

Present law requires that the General Appropriation Bill (GAB) and the bill appropriating funds for ancillary expenses contain a comparative statement of the number of authorized positions and the existing operating budget for the fiscal year and the appropriations for the ensuing fiscal year for each program, department and budget unit; requires that the GAB reflect the recommended expenditures by category for the ensuing fiscal year as contained in the Executive Budget supporting document; requires that the legislative and judicial appropriation bills include a comparative statement of the existing operating budget for the current fiscal year and the appropriations for the ensuing fiscal year.

Proposed law deletes the requirement for comparative statements for all three appropriation bills and instead requires the number of authorized positions and existing operating budget for the current fiscal year be placed adjacent to the number of authorized positions and the appropriations for the ensuing fiscal year; and requires that the GAB reflect recommended expenditures by category for the current fiscal year adjacent to recommendations for the ensuing one.

EXPENDITURES	2017-18	2018-19	2019-20	2020-21	2021-22	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$0
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

REVENUES	2017-18	2018-19	2019-20	2020-21	2021-22	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$0
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

There is no anticipated direct material effect on governmental expenditures as a result of this measure.

Proposed law changes the format of information contained in the General Appropriation Bill, Ancillary Appropriation Bill, Legislative Appropriation Bill and Judicial Appropriation Bill to include current year existing operating budget and positions. Any cost associated with this format change will be negligible.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

- Senate Dual Referral Rules
- 13.5.1 >= \$100,000 Annual Fiscal Cost {S&H}
- 13.5.2 >= \$500,000 Annual Tax or Fee Change {S&H}

- House
- 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}
- 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}

Evan Brasseaux

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