



**OFFICE OF LEGISLATIVE AUDITOR
Fiscal Note**

Fiscal Note On: **HB 77** HLS 18RS 244
 Bill Text Version: **ORIGINAL**
 Opp. Chamb. Action:
 Proposed Amd.:
 Sub. Bill For.:

Date: March 9, 2018 5:17 PM	Author: HENSGENS
Dept./Agy.: Vermilion Parish Hospital District No. 2	Analyst: Andree Taylor
Subject: Per Diem Rate for Board Members	

DISTRICTS/HOSPITAL SERVC OR INCREASE LF EX See Note Page 1 of 1
 Provides relative to the board of commissioners of Vermilion Parish Hospital Service District No. 2

Purpose of Bill: This measure increases the maximum authorized per diem to be paid for attending board meetings from \$50 to \$125 for members of the Board of Commissioners of the Vermilion Parish Hospital Service District No. 2.

EXPENDITURES	2018-19	2019-20	2020-21	2021-22	2022-23	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	INCREASE	INCREASE	INCREASE	INCREASE	INCREASE	
Annual Total						
REVENUES	2018-19	2019-20	2020-21	2021-22	2022-23	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$0	\$0	\$0	\$0	\$0
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

This bill may increase local fund expenditures by approximately \$18,900 to \$24,400 annually for Vermilion Parish Hospital Service District No. 2.

The proposed bill provides for an increase in the maximum per diem paid to each member on the Board of Commissioners from \$50 to \$125 for each board meeting attended. Currently the district consists of 7 members who each receive \$50 for attending a maximum of 24 regular meetings per year and 12 special meetings per year, payable out of the funds of the hospital service district.

If the board of Commissioners meets for the present maximum allowable meetings at the current per diem the annual cost would be \$12,600 (\$50 per diem X 36 meetings X 7 board members). If the board meets the maximum number of times with the increased maximum per diem provided in this measure (\$125), expenditures would total \$31,500 annually (\$125 per diem X 36 meetings X 7 board members). Therefore, the proposed legislation may increase local fund expenditures by \$18,900 annually (\$31,500 - \$12,600 = \$18,900).

A hospital official estimated that expenditures could increase as much as \$24,400 annually. This is due to average annual per diem expenditures totaling \$7,100 over the last five years (\$31,500 - \$7,100 = \$24,400).

REVENUE EXPLANATION

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Senate Dual Referral Rules
 13.5.1 >= \$100,000 Annual Fiscal Cost {S&H}
 13.5.2 >= \$500,000 Annual Tax or Fee Change {S&H}

House
 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}
 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}

Tom Cole
First Asst. Legislative Auditor