



LEGISLATIVE FISCAL OFFICE
Fiscal Note

Fiscal Note On: **SB 340** SLS 18RS 446

Bill Text Version: **ORIGINAL**

Opp. Chamb. Action:

Proposed Amd.:

Sub. Bill For.:

Date: March 11, 2018	12:16 PM	Author: DONAHUE
Dept./Agy.: Division of Administration and Legislature		
Subject: Requires communication on preparation of executive budget		Analyst: Alan M. Boxberger

FISCAL CONTROLS OR SEE FISC NOTE GF EX Page 1 of 1
Requires communications between the Senate Committee on Finance, the House Committee on Appropriations, and the division of administration relative to the preparation of the executive budget. (gov sig)
Present law provides for the preparation of the executive budget by the governor and its submission to the legislature.
Proposed law further requires that the governor and commissioner of administration consult with members of the House Committee on Appropriations and the Senate Committee on Finance during the development of the executive budget and take into consideration any suggestions made by members relative to the budget proposal.

EXPENDITURES	2018-19	2019-20	2020-21	2021-22	2022-23	5 -YEAR TOTAL
State Gen. Fd.	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$0	\$0	\$0	\$0	\$0
Annual Total						

REVENUES	2018-19	2019-20	2020-21	2021-22	2022-23	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$0	\$0	\$0	\$0	\$0
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

Proposed law requires the governor and commissioner of administration consult with members of the House Committee on Appropriations and the Senate Committee on Finance during the development of the executive budget and take into consideration any suggestions made by members relative to the budget proposal. The means and depth of the consultation are not specified, and assumed to be absorbed within existing resources.

Should proposed law result in additional official committee meetings beyond those scheduled monthly (i.e. regular meeting of the Joint Legislative Committee on the Budget), legislative members may earn per diem and mileage reimbursement (\$164 per day and \$0.545 per mile respectively).

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

<u>Senate</u>	<u>Dual Referral Rules</u>	<u>House</u>
<input type="checkbox"/> 13.5.1 >= \$100,000 Annual Fiscal Cost {S&H}		<input type="checkbox"/> 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}
<input type="checkbox"/> 13.5.2 >= \$500,000 Annual Tax or Fee Change {S&H}		<input type="checkbox"/> 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}

Evan Brasseaux
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