

LEGISLATIVE FISCAL OFFICE
Fiscal Note



Fiscal Note On: **HB 193** HLS 18RS 676
 Bill Text Version: **ORIGINAL**
 Opp. Chamb. Action:
 Proposed Amd.:
 Sub. Bill For.:

Date: March 14, 2018 7:51 AM	Author: COUSSAN
Dept./Agy.: Education	Analyst: Jodi Mauroner
Subject: Lab Schools	

SCHOOLS/FINANCE-MFP OR SEE FISC NOTE LF EX Page 1 of 1
 Provides relative to funding for university laboratory schools

Present law provides that an elementary and secondary school operated by a public postsecondary institution (lab school) is considered part of the parish school system for the purpose of inclusion in the minimum foundation program (MFP) funding formula. Requires the Department of Education to allocate funds to the postsecondary institution which shall allocate the funds for the operation of the lab school. Recognizes lab schools at LSU A&M and Southern A&M. **Proposed law** provides for a lab school at the University of Louisiana at Lafayette (ULL).

EXPENDITURES	2018-19	2019-20	2020-21	2021-22	2022-23	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	\$0
Annual Total	\$0					\$0

REVENUES	2018-19	2019-20	2020-21	2021-22	2022-23	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	\$0
Annual Total	\$0					\$0

EXPENDITURE EXPLANATION

There is no anticipated direct material effect on governmental expenditures as a result of this measure. MFP funds currently allocated to the Lafayette Parish School District will be redirected to ULL (through an Interagency Transfer) for operations of the school. The amount is indeterminable and will depend upon the enrollment of students at the lab school and the number who come from surrounding public schools. There could be an increase in MFP funding to the extent students transfer from private schools, however no such projections exist at this time. Lab schools receive the state MFP allocation of the parish in which they are located but are not allocated the per pupil amount from local revenues; lab schools are authorized to assess tuition charges pursuant to 17:3351(A)(5); 17:1855.2; Act 991 of 1999 as amended by Act 214 of 2004.

ULL proposes converting/renovating existing infrastructure for use as the lab school and is still in the planning stage, including consideration on the potential use of temporary facilities. No state funds have been requested for the construction of the school. The first year of operation has not been finalized but would not occur prior to Fall 2019 (FY20). Enrollment and expansion projections are identified below.

Year 1	176-192	(grades K-3)
Year 2	220-240	(grades K-4)
Year 3	264-288	(grades K-5)
Year 4	308-336	(grades k-6)
Year 5	352-384	(grades K-7)
Year 6	396-432	(grades K-8)
Year 7	596-632	(grades K-12)

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure. MFP funds currently allocated to the Lafayette Parish School District will be redirected to ULL (through an Interagency Transfer) for operations of the school.

Senate Dual Referral Rules
 13.5.1 >= \$100,000 Annual Fiscal Cost {S&H}
 13.5.2 >= \$500,000 Annual Tax or Fee Change {S&H}

House
 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}
 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}

Evan Brasseaux
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