

LEGISLATIVE FISCAL OFFICE

Fiscal Note



Fiscal Note On: **SB 16** SLS 18RS 67
 Bill Text Version: **ORIGINAL**
 Opp. Chamb. Action:
 Proposed Amd.:
 Sub. Bill For.:

Date: March 14, 2018 5:50 PM	Author: MIZELL
Dept./Agy.: Dept. of Public Safety/Office of Motor Vehicles	Analyst: Ryan Guidry
Subject: International Symbol of Accessibility for Prestige Plates	

MOTOR VEHICLES OR SEE FISC NOTE SG EX Page 1 of 1
 Provides for special prestige license plates to bear the international symbol of accessibility. (1/1/19)

Proposed law requires, on and after January 1, 2019, that any available special prestige license plate may additionally bear the international symbol of accessibility, upon request and if the applicant is eligible in accordance with the provisions of R.S. 47:463.4.

EXPENDITURES	2018-19	2019-20	2020-21	2021-22	2022-23	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total						
REVENUES	2018-19	2019-20	2020-21	2021-22	2022-23	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

Proposed law would require that each special prestige plate be able to bear the international symbol of accessibility upon request. The Department of Public Safety (DPS), Office of Motor Vehicles (OMV) reports that proposed law would necessitate the development of a coding mechanism capable of tracking two subsets of each prestige plate, one with the international symbol of accessibility and one without, which cannot be accomplished utilizing the current mainframe system.

However, OMV, in conjunction with the Office of Technology Services (OTS), began the OMV Re-engineering Project in FY 18 to build a new system to replace the current OMV legacy system. The project is scheduled to be completed over several years for a total cost of \$8 M - \$10 M SGR. The projected FY 19 cost of \$1.6 M is not included in the executive budget, and DPS reports that this will delay the completion of the OMV Re-engineering Project. OMV reports that it cannot fulfill the requirements of proposed law until the OMV Re-engineering Project is completed.

DPS indicates the proposed law would change the scope of the OMV Re-engineering Project. The legislation will require programming and database modifications performed by IT Applications Analysts and a Business Analytics Specialist to support the new requirements. After consulting with OTS, the LFO believes that the coding mechanisms required by proposed law can be incorporated into the planned OMV Re-engineering Project without materially increasing the current estimated total cost.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

Senate Dual Referral Rules
 13.5.1 >= \$100,000 Annual Fiscal Cost {S&H}
 13.5.2 >= \$500,000 Annual Tax or Fee Change {S&H}

House
 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}
 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}

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