



**OFFICE OF LEGISLATIVE AUDITOR
Fiscal Note**

Fiscal Note On: **HB 218** HLS 18RS 605
 Bill Text Version: **ORIGINAL**
 Opp. Chamb. Action:
 Proposed Amd.:
 Sub. Bill For.:

Date: March 14, 2018 6:34 PM	Author: JACKSON
Dept./Agy.: Louisiana Sheriffs	Analyst: Andree Taylor
Subject: Louisiana Sheriffs' Certification Program	

LAW ENFORCEMENT OR INCREASE LF EX See Note Page 1 of 1
 Provides relative to the Louisiana Sheriffs' Certification Program

Purpose of Bill: This measure establishes participation requirements for the Louisiana Sheriffs' Certification Program and allows for a 7% increase in annual salary compensation for Sheriffs once requirements are met. The bill also provides that the Louisiana Sheriffs' Executive Management Institute Board shall administer and govern the program.

EXPENDITURES	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>	<u>2021-22</u>	<u>2022-23</u>	<u>5 -YEAR TOTAL</u>
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	INCREASE	INCREASE	INCREASE	<u>\$0</u>
Annual Total	\$0	\$0				\$0

REVENUES	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>	<u>2021-22</u>	<u>2022-23</u>	<u>5 -YEAR TOTAL</u>
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

This bill may increase local fund expenditures of elected Sheriff's who meet the requirements for participation in the Certification Program. However, the overall impact is indeterminable at this time.

In order to give an estimate of potential costs resulting from this Certification Program, we calculated the average salary and benefits for a sheriff using figures from 14 different parishes and applied the provisions of this bill to the average salary and benefits as follows:

The calculated average annual increase in expenditures totals approximately \$12,750.
 Current Average Annual Salary of \$161,599 + Current Average Retirement Contribution of \$20,604 = \$182,203
 New Average Annual Salary of \$172,911 + New Average Retirement Contribution of \$22,046 = \$194,957
 Potential Average Increase per Sheriff: \$194,957 - \$182,203 = \$12,754

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

Senate Dual Referral Rules
 13.5.1 >= \$100,000 Annual Fiscal Cost {S&H}
 13.5.2 >= \$500,000 Annual Tax or Fee Change {S&H}

House
 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}
 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}

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