

## **LEGISLATIVE FISCAL OFFICE**Fiscal Note

Fiscal Note On: **HB** 693 HLS 18RS 328

Bill Text Version: ORIGINAL

Opp. Chamb. Action: Proposed Amd.:

Sub. Bill For .:

Date: March 16, 2018 3:47 PM Author: NORTON

Dept./Agy.: Legislature

Subject: Legislative Advisory Task Force Analyst: Willie Marie Scott

SCHOOLS/BOARDS OR INCREASE GF EX See Note Creates a legislative advisory task force on conducting of school board meetings.

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The proposed bill creates the Louisiana Commission on Public Meetings of School Boards (LCPMSB), comprised of 17 members, as an advisory legislative agency to study the operation and management of school board meetings. It further provides that a member may be paid per diem and be reimbursed for reasonable and necessary travel and other expenses incurred on business of the Commission provided such reimbursement is authorized and paid by the representative agency or organization. The LCPMSB shall hold at least 2 meetings annually, and other meetings upon call of the chairman or a majority of the members. Staff and facilities needed by the LCPMSB to accomplish its purposes shall be provided by the legislature from its existing resources.

EXPENDITURES	2018-19	2019-20	2020-21	2021-22	2022-23	5 -YEAR TOTAL
State Gen. Fd.	INCREASE	INCREASE	INCREASE	INCREASE	INCREASE	
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total						
REVENUES	2018-19	2019-20	2020-21	2021-22	2022-23	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total	<b>\$0</b>	<b>\$0</b>	\$0	\$0	\$0	\$0

## **EXPENDITURE EXPLANATION**

The proposed legislation will result in an indeterminable increase in SGF expenditures. The legislative per diem rate of \$164 and the cost of related benefits (7.65% includes FICA 6.2% and Medicare 1.45%) is approximately \$13 for a daily cost of approximately \$177/day. It would cost \$708 per day for 4 legislators to attend meetings plus mileage reimbursement, which is approximately \$0.545 per mile. However, the impact on expenditures is indeterminable and will depend upon mileage of the members, the number of meeting days held, and the actions taken by the Commission. To the extent that commission members from other state agencies request travel allowance (mileage only) and other expenses incurred, there will be additional indeterminable costs. There will also be costs for the payment of supplies, materials, printing and reproduction of materials and all other necessary expenses incurred in connection with the LCPMSB and its work. Staff and facilities needed by the Commission shall be provided by the Legislature from its existing resources.

## **REVENUE EXPLANATION**

There is no anticipated direct material effect on governmental revenues as a result of this measure.

<u>Senate</u> 13.5.1 >=	<u>Dual Referral Rules</u> \$100,000 Annual Fiscal Cost {S&H}	House 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}	Evan	Brasseaux
13.5.2 >=	\$500,000 Annual Tax or Fee Change {S&H}	6.8(G) >= \$500,000 Tax or Fee Increase	Evan Brassea Staff Director	