

LEGISLATIVE FISCAL OFFICE
Fiscal Note



Fiscal Note On: **SB 175** SLS 18RS 533
 Bill Text Version: **ENGROSSED**
 Opp. Chamb. Action:
 Proposed Amd.:
 Sub. Bill For.:

Date: March 18, 2018 9:06 AM	Author: PERRY
Dept./Agy.: Division of Administration	
Subject: Establish/maintain Louisiana Gold Star Family monument	Analyst: Alan M. Boxberger

PUBLIC BUILDINGS/GROUNDS EG INCREASE GF EX See Note Page 1 of 1
 Provides for the establishment and maintenance of a monument on the east side of the state capitol to honor the sacrifices of Louisiana Gold Star Families. (gov sig)

Proposed law requires (subject to join approval and oversight of the governor, the president of the Senate, and the speaker of the House of Representatives) the superintendent of state buildings to set aside and maintain an appropriate area on the east side of the state capitol on the grounds surrounding the Old Arsenal Museum known as the Louisiana Veterans Memorial Park, for a monument honoring the sacrifices of Louisiana Gold Star Families and to plan, implement and maintain the monument. Proposed law specifies that the funding sources for the initial construction of the monument will consist solely of private donations, grants and other nonpublic monies but provides that public funds may be used to maintain the monument.

EXPENDITURES	2018-19	2019-20	2020-21	2021-22	2022-23	5 -YEAR TOTAL
State Gen. Fd.	\$500	\$1,000	\$1,000	\$1,000	\$5,000	\$8,500
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	INCREASE	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total		\$1,000	\$1,000	\$1,000	\$5,000	\$8,000

REVENUES	2018-19	2019-20	2020-21	2021-22	2022-23	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	INCREASE	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total		\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

Proposed law will result in a one-time expenditure of \$105,000 or more from private donations and recurring SGF expenditures of \$1,000 annually plus an additional \$4,000 every four to five years as described below.

Proposed law provides for the planning, implementation and maintenance for a monument honoring the sacrifices of Louisiana Gold Star Families to be constructed and installed on the east side of the state capitol in Louisiana Veterans Memorial Park. The cost of planning, implementing and installing the monument is scalable and the total will be determined by the amount raised in private donations, grants or other nonpublic monies. According to testimony by the Hershel "Woody" William Medal of Honor Foundation at a meeting of the Gold Star Families Honoring Committee, the average cost of manufacturing a model monument in other states has averaged approximately \$45,000. Additionally, the average cost of preparing and installing a plaza surrounding the monument has averaged approximately \$60,000. Private donations may allow design and installation of a monument and plaza with additional features exceeding the average costs, and will depend on the funding level of non-public monies acquired.

The Louisiana Office of State Buildings (LOSB) estimates that utility and maintenance costs for accent and plaza lighting will average approximately \$1,000 annually. The LFO assumes a first year utility and maintenance cost of approximately \$500 if the monument can be installed near the end of calendar year 2018. Delays in the installation would reduce that first year cost accordingly. LOSB estimates additional cleaning and maintenance costs of approximately \$4,000 every four to five years.

REVENUE EXPLANATION

Proposed law specifies that the funding sources for the initial design and construction of the monument will consist solely of private donations, grants or other nonpublic monies. The LFO assumes a minimum of \$105,000 Other Revenue will be required for construction of the model monument based on information provided by the Hershel "Woody" William Medal of Honor Foundation, but the design of the monument is scalable and donations in excess of the minimum may be realized. The bill is silent with regard to the entity responsible for collecting nonpublic monies for this purpose.

Senate Dual Referral Rules
 13.5.1 >= \$100,000 Annual Fiscal Cost {S&H}
 13.5.2 >= \$500,000 Annual Tax or Fee Change {S&H}

House
 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}
 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}

Evan Brasseaux
Evan Brasseaux
Staff Director