



OFFICE OF LEGISLATIVE AUDITOR
Fiscal Note

Fiscal Note On: HB 218 HLS 18RS 605
Bill Text Version: ENGROSSED
Opp. Chamb. Action:
Proposed Amd.:
Sub. Bill For.:

Date: March 19, 2018 10:40 AM Author: JACKSON
Dept./Agy.: Louisiana Sheriffs Analyst: Andree Taylor
Subject: Louisiana Sheriffs' Certification Program

LAW ENFORCEMENT EG INCREASE LF EX See Note Page 1 of 1
Provides relative to the Louisiana Sheriffs' Certification Program

Purpose of Bill: This measure establishes participation requirements for the Louisiana Sheriffs' Certification Program and allows for a 7% increase in annual salary compensation for Sheriffs once requirements are met. The bill also provides that the Louisiana Sheriffs' Executive Management Institute Board shall administer and govern the program.

Table with 7 columns: EXPENDITURES, 2018-19, 2019-20, 2020-21, 2021-22, 2022-23, 5-YEAR TOTAL. Rows include State Gen. Fd., Agy. Self-Gen., Ded./Other, Federal Funds, Local Funds, and Annual Total.

Table with 7 columns: REVENUES, 2018-19, 2019-20, 2020-21, 2021-22, 2022-23, 5-YEAR TOTAL. Rows include State Gen. Fd., Agy. Self-Gen., Ded./Other, Federal Funds, Local Funds, and Annual Total.

EXPENDITURE EXPLANATION

This bill may increase local fund expenditures of elected Sheriff's who meet the requirements for participation in the Certification Program. However, the overall impact is indeterminable at this time.

In order to give an estimate of potential costs resulting from this Certification Program, we calculated the average salary and benefits for a sheriff using figures from 14 different parishes and applied the provisions of this bill to the average salary and benefits as follows:

The calculated average annual increase in expenditures totals approximately \$12,750.
Current Average Annual Salary of \$161,599 + Current Average Retirement Contribution of \$20,604 = \$182,203
New Average Annual Salary of \$172,911 + New Average Retirement Contribution of \$22,046 = \$194,957
Potential Average Increase per Sheriff: \$194,957 - \$182,203 = \$12,754

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

Senate Dual Referral Rules
13.5.1 >= \$100,000 Annual Fiscal Cost {S&H}
13.5.2 >= \$500,000 Annual Tax or Fee Change {S&H}

House
6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}
6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}

Signature of Michael G. Battle
Michael G. Battle
Manager, Advisory Services