

LEGISLATIVE FISCAL OFFICE
Fiscal Note



Fiscal Note On: **SB 349** SLS 18RS 638

Bill Text Version: **ENGROSSED**

Opp. Chamb. Action:

Proposed Amd.:

Sub. Bill For.:

Date: March 21, 2018 8:14 AM	Author: APPEL
Dept./Agy.: Education	Analyst: Jodi Mauroner
Subject: Technology Task Force	

EDUCATION DEPARTMENT EG SEE FISC NOTE GF EX See Note
Creates a Technology task force. (8/1/18)

Present law requires the Department of Education to develop and implement a statewide educational technology plan that ensures every school and classroom has the infrastructure and capacity necessary to provide a high quality digital instructional environment. **Proposed legislation** creates the Technology Task Force for the purpose of undertaking a thorough review and analysis of the statewide technology plan, the status of technological abilities, and the projected needs of public elementary and secondary schools. Provides for the membership of the task force who shall serve without compensation; provides for the superintendent to call the initial meeting no later than 9/1/2018; provides for specific tasks and goals. Requires a written report with findings and recommendations be submitted to the House and Senate Committees on Education no later than 12/1/2019.

EXPENDITURES	2018-19	2019-20	2020-21	2021-22	2022-23	5 -YEAR TOTAL
State Gen. Fd.	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	
Agy. Self-Gen.	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	
Ded./Other	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	
Federal Funds	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	
Local Funds	\$0	\$0	\$0	\$0	\$0	\$0
Annual Total						

REVENUES	2018-19	2019-20	2020-21	2021-22	2022-23	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$0	\$0	\$0	\$0	\$0
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

There is no anticipated direct material effect on governmental expenditures as a result of this measure. Members of the task force shall serve without compensation, but may receive per diem or reimbursement from their appointing authority as allowed by law (agencies use all means of finance to fund such expenses). These costs will vary depending upon the residence of task force members and the location and frequency of meetings, but are not expected to be significant. While there may be costs for the Department of Education to conduct such meetings, including costs to produce materials, they are not expected to be material and the department will be able to absorb such costs within the existing operating budget.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

Senate Dual Referral Rules
 13.5.1 >= \$100,000 Annual Fiscal Cost {S&H}
 13.5.2 >= \$500,000 Annual Tax or Fee Change {S&H}

House
 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}
 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}

Evan Brasseaux

Evan Brasseaux
Staff Director