

LEGISLATIVE FISCAL OFFICE
Fiscal Note



Fiscal Note On: **SB 332** SLS 18RS 507

Bill Text Version: **ORIGINAL**

Opp. Chamb. Action:

Proposed Amd.:

Sub. Bill For.:

Date: March 21, 2018	1:00 PM	Author: CORTEZ
Dept./Agy.: DOTD		
Subject: Requires posting DOTD project information to internet		Analyst: Alan M. Boxberger

TRANSPORTATION/DEV DEPT OR +\$125,000 SD EX See Note Page 1 of 1
Requires district offices of the Department of Transportation and Development to publish on the internet information regarding projects within the district. (8/1/18)

Proposed law requires each DOTD district to publish daily on DOTD's internet website information by parish regarding the daily work schedules and work assignments of district employees related to design, construction, traffic engineering, and maintenance work being performed by district employees, including but not limited to the following:

- 1) A description and location of the project or maintenance work performed.
- 2) The original start date of the construction or maintenance work.
- 3) The estimated date that the work is to be completed.
- 4) The number and classification of district employees engaged in the work.

Proposed law has an effective date of August 1, 2018.

EXPENDITURES	2018-19	2019-20	2020-21	2021-22	2022-23	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$125,000	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	\$125,000
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$0	\$0	\$0	\$0	\$0
Annual Total	\$125,000					\$125,000

REVENUES	2018-19	2019-20	2020-21	2021-22	2022-23	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$0	\$0	\$0	\$0	\$0
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

Proposed law will result in a significant one-time implementation cost of approximately \$125,000 from Statutory Dedications - Transportation Trust Fund (TTF) related to coding and modifications to the department's data and purchasing software and will result in ongoing, nominal costs for website maintenance in future fiscal years.

DOTD proposes modifying its existing employee data and purchasing software to interface with maintenance data to enable the software to display information in a readable report format to be made available to the public on the internet. DOTD's proposed solution would be updated on a weekly or bi-weekly basis to match the employee pay period data cycle and would merge with maintenance data. This solution would not be uploaded or updated in real-time.

To the extent that DOTD's proposed solution may not meet the requirements of proposed law, DOTD would presumably incur potentially significant annual expenditures out of the TTF related to daily manual updates to the status of projects in each of the nine DOTD districts. To the extent that district offices may be unable to absorb any additional workload necessitated by such updates, the department may require additional staff or fiscal resources.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

Senate
 13.5.1 >= \$100,000 Annual Fiscal Cost {S&H}
 13.5.2 >= \$500,000 Annual Tax or Fee Change {S&H}

House
 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}
 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}

Evan Brasseaux

Evan Brasseaux
Staff Director