
DIGEST

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HB 2 Original

2018 Regular Session

Abramson

Provides for the capital outlay budget and program for FY 2018-2019; provides for the funding of the capital outlays from the specified sources of monies in the specified amounts as follows:

Federal Funds	\$	69,035,800
Transportation Trust Fund (TTF) - Federal	\$	641,559,651
Transportation Trust Fund (TTF) - Regular	\$	179,988,350
Interagency Transfers	\$	9,184,843
Misc. Statutory Dedications	\$	348,774,500
Fees and Self-Generated Revenues	\$	59,922,000
Reappropriated Cash	\$	2,116,892
Revenue Bonds	\$	<u>28,990,000</u>
TOTAL CASH PORTION	\$	<u>1,339,572,036</u>

Authorizes the funding of certain capital outlay projects from the sale of general obligation bonds for the projects delineated as follows:

Priority 1	\$	612,381,250
Priority 2	\$	47,500,000
Priority 5	\$	<u>886,468,350</u>
TOTAL GENERAL OBLIGATIONS BONDS	\$	1,546,349,600
BONDS NRP/RBP	\$	<u>1,247,887</u>
GRAND TOTAL ALL MEANS OF FINANCING	\$	<u>2,887,169,523</u>