

LEGISLATIVE FISCAL OFFICE
Fiscal Note



Fiscal Note On: **HB 364** HLS 18RS 769
 Bill Text Version: **ORIGINAL**
 Opp. Chamb. Action:
 Proposed Amd.:
 Sub. Bill For.:

Date: March 21, 2018 6:47 PM	Author: JACKSON
Dept./Agy.: LDH/DCFS/DOE	Analyst: Tanesha Morgan
Subject: Workforce training pilot	

PUBLIC ASSISTANCE OR SEE FISC NOTE Page 1 of 1
 Establishes a workforce training pilot initiative to serve public assistance recipients in certain parishes

Proposed law provides that the Department of Children and Family Services (DCFS), Louisiana Department of Health (LDH) and the Louisiana Department of Education (LDE) shall collaborate to design and implement a pilot workforce training and education initiative for certain public assistance recipients. Proposed law provides that this pilot initiative shall operate in certain parishes and limits participation to 100 voluntary participants per parish.

EXPENDITURES	2018-19	2019-20	2020-21	2021-22	2022-23	5 -YEAR TOTAL
State Gen. Fd.	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total						
REVENUES	2018-19	2019-20	2020-21	2021-22	2022-23	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

The cost of this initiative is ultimately dependent on the design of the program, which will be a collaborative effort between DCFS, LDH, and LDE. To the extent that it is designed as a referral program, implementing a workforce training and education initiative for certain public assistance recipients is not anticipated to have a direct material effect on governmental expenditures. Services provided through this initiative may include job referral, job support, career planning, job training, and workforce readiness, which is currently available through Louisiana Workforce Commission (LWC). DCFS, LDH, and LDE have limited expertise in providing these services and have indicated that they would identify and refer participants to LWC. Therefore, the fiscal note assumes that the three agencies will work together under this pilot initiative to identify public assistance recipients that would qualify for referral to LWC for services. Based on the number of individuals projected to be referred to LWC under the pilot initiative, LWC indicates that it has sufficient capacity in its parish offices to absorb the additional workload.

NOTE: This bill provides that an initiative shall be piloted in parishes with populations of 27K - 30K and 140K - 160K and shall serve no more than 100 voluntary participants per parish. According to the latest decennial census data, two parishes fit the criteria for the pilot initiative (Morehouse - population of 28K and Ouachita - population of 154K). Therefore, this pilot initiative would serve a maximum of 200 voluntary participants. Participants should be a recipient of any of the following public assistance: Family Independence Temporary Assistance Program (FITAP), Kinship Care Subsidy Program (KCSP), Supplemental Nutritional Assistance Program (SNAP), Medicaid, Child Care Assistance Program (CCAP). To the extent that this pilot is expanded to serve more parishes and more participants, there may be an indeterminable increase in cost to DCFS, LDH, LDE, and LWC.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

Senate Dual Referral Rules
 13.5.1 >= \$100,000 Annual Fiscal Cost {S&H}
 13.5.2 >= \$500,000 Annual Tax or Fee Change {S&H}

House
 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}
 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}

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