

## LEGISLATIVE FISCAL OFFICE **Fiscal Note**

Fiscal Note On: SB **455** SLS 18RS 582

Bill Text Version: ORIGINAL

Opp. Chamb. Action:

Proposed Amd.: Sub. Bill For .:

Date: March 26, 2018 5:44 PM **Author: BARROW** 

Dept./Agy.: Statewide

**HUMAN DEVELOPMENT** 

Analyst: Zachary Rau Subject: Moving Families from Poverty to Empowerment

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Moves families from poverty to empowerment. (gov sig)

Proposed law enacts the "Moving Families from Poverty to Empowerment" Act and provides for a strategic plan. Proposed law requires the secretary of each state department to coordinate all assistance that may be obtained through state or federal anti-poverty programs, economic development programs, or other programs as necessary to implement the plan. Proposed law requires the secretary of each state department to give consideration to certain areas when developing the plan. Proposed law requires the secretary of each state department to submit an annual report to the governor and legislature detailing actions taken by the department to further proposed law.

OR SEE FISC NOTE GF EX

EXPENDITURES	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>	<u>2021-22</u>	2022-23	<b>5 -YEAR TOTAL</b>
State Gen. Fd.	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	
Agy. Self-Gen.	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	
Ded./Other	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	
Federal Funds	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total						
REVENUES	2018-19	2019-20	2020-21	2021-22	2022-23	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

## **EXPENDITURE EXPLANATION**

Proposed law may increase expenditures by an indeterminable, though likely nominal amount, across all state departments. The proposed legislation requires secretaries of state departments to coordinate any programs and efforts associated with the reduction of poverty in Louisiana, including providing information regarding other such programs in other state departments. In addition, the proposed law requires each department to produce a report detailing its actions to carry out the provisions of the proposed legislation. Furthermore, proposed law does not contemplate coordination between agencies in a formal setting, such as an open public meeting of a new subdivision of state government (council, commission, ad hoc subcommittee, etc.). Therefore, it is assumed that coordination between departments will be informal in nature, and likely absorbed within each department's existing resources and budget authority. Furthermore, production of a report detailing actions each department undertaken to further provisions of proposed law may result in an incremental workload increase that can likely be absorbed within each department's existing resources and budget authority.

## **REVENUE EXPLANATION**

There is no anticipated direct material effect on governmental revenues as a result of this measure.

<u>Senate</u>	<u>Dual Referral Rules</u> \$100,000 Annual Fiscal Cost {S&H}	House $6.8(F)(1) >= $100,000 SGF Fiscal Cost {H & S}$	Evan	Brasseaux
13.5.2 >=	\$500,000 Annual Tax or Fee Change {S&H}	6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}	Evan Brasseaux Staff Director	(