

OFFICE OF LEGISLATIVE AUDITOR **Fiscal Note**

Fiscal Note On: HB **103** HLS 18RS

Bill Text Version: ENGROSSED

Opp. Chamb. Action: Proposed Amd.: Sub. Bill For .:

Date: April 2, 2018 11:24 AM

Author: LEBAS

Dept./Agy.: Evangeline Parish Waterworks District No. 1 **Subject:** Per Diem Increase for Commissioners

Analyst: Jamie Mergist

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DISTRICTS/WATERWORKS EG +\$3,840 LF EX See Note Page 1 of 1 Provides relative to the compensation of the commissioners of the Evangeline Parish Waterworks District No. 1

Purpose of Bill: Allows the governing authority of Evangeline Parish to authorize the treasurer of Waterworks District #1 to pay the commissioners of the district a per diem not to exceed \$100 for attending meetings of the board, for a maximum of one meeting per month.

EXPENDITURES	2018-19	2019-20	<u>2020-21</u>	2021-22	2022-23	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$3,840</u>	<u>\$3,840</u>	<u>\$3,840</u>	<u>\$3,840</u>	<u>\$3,840</u>	<u>\$19,200</u>
Annual Total	\$3,840	\$3,840	\$3,840	\$3,840	\$3,840	\$19,200
REVENUES	2018-19	2019-20	2020-21	2021-22	2022-23	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

This bill may increase local fund expenditures by \$3,840 annually for the Evangeline Parish Waterworks District

This bill provides for an increase in per diem paid to each commissioner from \$60 to \$100 and reduces the maximum number of meetings for which per diem may be paid to one meeting per month. Currently, R.S. 33:3819 provides for a maximum of 24 regular meetings each year plus 12 special meetings for a total of 36 maximum meetings. However, beginning in March of 2016, the district began holding one meeting per month for a total of 12 meetings annually.

Currently, the district consists of 8 commissioners who receive \$60 for attending 12 district meetings per year for a cost of \$5,760. Per diem paid to the commissioners provided by this bill (\$100) may total \$9,600 annually. Therefore, the proposed legislation may increase expenditures by \$3,840 annually (\$9,600 - \$5,760).

REVENUE EXPLANATION

Change {S&H}

There is no anticipated direct material effect on governmental revenues as a result of this measure.

Senate <u>Dual Referral Rules</u> 13.5.1 >= \$100,000 Annual Fiscal Cost {S&H}	House	M. 6.
13.5.2 >= \$500,000 Annual Tax or Fee	6.8(G) >= \$500,000 3GF FISCAI COSE {A & S}	Michael G. Bat

or a Net Fee Decrease {S}

Manager, Advisory Services