

LEGISLATIVE FISCAL OFFICE
Fiscal Note



Fiscal Note On: **SB 199** SLS 18RS 9

Bill Text Version: **REENGROSSED**

Opp. Chamb. Action:

Proposed Amd.:

Sub. Bill For.:

Date: April 5, 2018	5:20 PM	Author: BISHOP
Dept./Agy.: Higher Education		Analyst: Willis Brewer
Subject: Advisory Council on Historically Black Colleges and Universit.		

POSTSECONDARY EDUCATION RE SEE FISC NOTE GF EX See Note Page 1 of 1
Creates the Advisory Council on Historically Black Colleges and Universities (HBCUs)

Proposed law creates the Advisory Council on Historically Black Colleges and Universities (HBCUs) under the jurisdiction of the Board of Regents to provide guidance and advice to the commissioner of higher education and the Board of Regents regarding best practices to strengthen the capacity of the state's public HBCUs.

Proposed law sets the membership of the council to include 23 members; requires first meeting of the council by 9/1/18; shall meet no less than twice annually and upon the call of the chairman; shall advise the commissioner of higher education regarding methods to enhance the capabilities of public HBCUs in order to better serve their students and the state and to strengthen the capacity of HBCUs to participate in federal and state programs. Effective upon signature of the governor or lapse of time for gubernatorial action.

EXPENDITURES	2018-19	2019-20	2020-21	2021-22	2022-23	5 -YEAR TOTAL
State Gen. Fd.	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total						
REVENUES	2018-19	2019-20	2020-21	2021-22	2022-23	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

The proposed law is anticipated to have a minimal fiscal impact to state agencies.

The Board of Regents (BOR) is responsible for staffing and coordinating the meetings and BOR anticipates it will be able to use existing staff and resources to assist the Advisory Council. This measure does provide for compensation to these council members, however, they may be reimbursed for expenses from their appointing authority. It will require participating state employees to travel at a minimum two times a year.

Advisory council members may be entitled to state mileage reimbursement (\$0.545 per mile) and lodging by their appointing authority. Should proposed law result in additional meetings beyond those scheduled monthly (e.g. regular meeting of Joint Legislative Committee on the Budget), legislative members may earn per diem and mileage reimbursement (\$164 per day and \$0.545 per mile, respectively). The LFO anticipates these nominal costs for two meetings can be absorbed within their current budgets.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

Senate Dual Referral Rules
 13.5.1 >= \$100,000 Annual Fiscal Cost {S&H}
 13.5.2 >= \$500,000 Annual Tax or Fee Change {S&H}

House
 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}
 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}

Evan Brasseaux

Evan Brasseaux
Staff Director