

LEGISLATIVE FISCAL OFFICE
Fiscal Note



Fiscal Note On: **HB 235** HLS 18RS 138
 Bill Text Version: **ORIGINAL**
 Opp. Chamb. Action:
 Proposed Amd.:
 Sub. Bill For.:

Date: April 5, 2018 7:09 PM	Author: HILFERTY
Dept./Agy.: ALCOHOL & TOBACCO CONTROL	Analyst: Benjamin Vincent
Subject: Expansion of Responsible Vendor Program Training	

ALCOHOLIC BEVERAGES OR +\$100,000 GF EX See Note Page 1 of 1
 Provides relative to the educational requirements of the ATF Responsible Vendor Program for bartenders and servers

Present law provides that the Alcohol & Tobacco Control (ATC) Responsible Vendor Program requires training for server and security personnel that is related primarily to the distribution of alcohol.

Proposed law requires additional training as part of the Responsible Vendor Program, related primarily to identifying and responding to potential or actual sexual assault, rape, sexual harassment, and sex trafficking.

Effective upon governor's signature.

EXPENDITURES	2018-19	2019-20	2020-21	2021-22	2022-23	5 -YEAR TOTAL
State Gen. Fd.	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$0
Annual Total	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000

REVENUES	2018-19	2019-20	2020-21	2021-22	2022-23	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$0
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

The Responsible Vendor Program requires training related primarily to the distribution of alcohol, and monitoring its consumption on the premises. Proposed law requires the Responsible Vendor Program to expand training to include identifying and responding to sexual assault, rape, sexual harassment, and sex trafficking with regard to primary and secondary victims, and the involvement of drugs.

Employee training curricula on sexual harassment, sex trafficking, and rape/sexual assault are typically relatively intensive, and the requirements in proposed law include consultation with multiple experts in the development of an evidence-based curriculum. The development, management, and maintenance of this additional curriculum will likely require material effort.

ATC reports that implementation of the requirements in proposed law will require one additional Program Coordinator position, and some additional recurring database and materials costs. The breakdown of anticipated costs as reported by ATC is listed below. Actual costs could vary around these figures.

Program Coordinator	\$50,000
Related Benefits	\$20,000
Certification Management Database Modifications and Maintenance	\$10,000
Training & Certification Materials	\$20,000

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

<u>Senate</u>	<u>Dual Referral Rules</u>	<u>House</u>
<input checked="" type="checkbox"/> 13.5.1 >= \$100,000 Annual Fiscal Cost {S&H}		<input checked="" type="checkbox"/> 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}
<input type="checkbox"/> 13.5.2 >= \$500,000 Annual Tax or Fee Change {S&H}		<input type="checkbox"/> 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}

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