

LEGISLATIVE FISCAL OFFICE
Fiscal Note



Fiscal Note On: **HB 99** HLS 18RS 9

Bill Text Version: **ENGROSSED**

Opp. Chamb. Action:

Proposed Amd.:

Sub. Bill For.:

Date: April 19, 2018	9:16 AM	Author: JACKSON
Dept./Agy.: Legislature		Analyst: Willie Marie Scott
Subject: LA Complete Count Committee		

CENSUS: EG INCREASE GF EX See Note
Provides for the LA Complete Count Committee.

The proposed law creates the Louisiana Complete Count Committee for Census 2020 to advise the legislature and the governor of methods to promote and encourage awareness of the 2020 federal decennial census; and to inform citizens of the importance of being counted in the 2020 federal decennial census. The Committee is comprised of 25 members (6 legislators, 6 appointees from state departments; and 13 appointees from various organizations). The speaker of the House of Representatives and the president of the Senate shall call the first meeting of the Committee no later than 11/1//2018. Each member shall serve without compensation, except per diem or expenses reimbursement to which a member may be individually entitled as a member of his appointing organization. It further requires all state and local agencies and officials to cooperate with the Committee and provides for staff assistance from the House and Senate. All provisions of the proposed legislation is repealed on 1/1/2022.

EXPENDITURES	2018-19	2019-20	2020-21	2021-22	2022-23	5 -YEAR TOTAL
State Gen. Fd.	INCREASE	INCREASE	INCREASE	INCREASE	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$0
Annual Total					\$0	\$0
REVENUES	2018-19	2019-20	2020-21	2021-22	2022-23	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$0
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

The proposed legislation will result in an indeterminable increase in SGF expenditures. The legislative per diem rate of \$164 and the cost of related benefits (7.65% includes FICA 6.2% and Medicare 1.45%) is approximately \$13 for a daily cost of approximately \$177/day. It would cost \$1,062 per day for 6 legislators to attend meetings plus mileage reimbursement, which is approximately \$0.545 per mile. However, the impact on expenditures is indeterminable and will depend upon mileage of the members, the number of meeting days held, and the actions taken by the Committee. To the extent that committee members from other state agencies request travel allowance (mileage only), there will be additional indeterminable costs. There will also be costs for the payment of supplies, materials, printing and reproduction of materials and all other necessary expenses incurred in connection with the LA Complete Count Committee for Census 2020 and its work.

The staffs of the House of Representatives and the Senate will likely absorb any additional duties with existing staff and resources.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

Senate Dual Referral Rules
 13.5.1 >= \$100,000 Annual Fiscal Cost {S&H}
 13.5.2 >= \$500,000 Annual Tax or Fee Change {S&H}

House
 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}
 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}

Evan Brasseaux

Evan Brasseaux
Staff Director