



**OFFICE OF LEGISLATIVE AUDITOR
Fiscal Note**

Fiscal Note On: **HB 835** HLS 18RS 2138
 Bill Text Version: **ENGROSSED**
 Opp. Chamb. Action:
 Proposed Amd.:
 Sub. Bill For.:

Date: April 19, 2018	4:23 PM	Author: HILFERTY
Dept./Agy.: Levee Districts		Analyst: Barbara Lively
Subject: Supplemental pay for levee district police officers		

SUPPLEMENTAL PAY EG INCREASE LF EX See Note Page 1 of 1
 Authorizes supplemental pay for levee district police officers

Purpose of the Bill: This bill provides for extra compensation of \$500 per month for full-time levee district police officers that are paid at least \$800 per month and have passed a post-certified training program. Such payments will be the responsibility of the individual levee districts. As amended, the provisions of this bill are no longer mandatory.

EXPENDITURES	2018-19	2019-20	2020-21	2021-22	2022-23	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	INCREASE	INCREASE	INCREASE	INCREASE	INCREASE	
Annual Total						
REVENUES	2018-19	2019-20	2020-21	2021-22	2022-23	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$0
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

There may be an increase in local fund expenditures as a result of this measure for only those levee districts that have full-time police officers that qualify for supplemental pay.

There are 24 levee districts (according to DOTD's map). To present examples of potential impact we contacted the following:

An official with the South Louisiana Flood Authority - East indicated that the district has a total of 63 police officers. Their expenditures may increase by \$378,000 (63 X \$500 X 12 months). There are 27 officers in the East Jefferson Levee District and 36 officers in the Orleans Levee District.

An official with the Tensas Levee District indicated that the district has 2 full-time and 11 part-time police officers. Their expenditures may increase by \$12,000 per year (2 X \$500 X 12 months).

South Lafourche Levee District and Caddo Levee District do not have police officers.

An official with Lasers retirement indicated that the districts may be responsible for providing additional retirement benefits for the police officers receiving supplemental pay by \$2,280 per officer [\$6,000 X 38% (approximate percentage)]. The actual percentage is either 37.9% or 38.5% depending on the plan selected by the officer.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

Senate Dual Referral Rules
 13.5.1 >= \$100,000 Annual Fiscal Cost {S&H}
 13.5.2 >= \$500,000 Annual Tax or Fee Change {S&H}

House
 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}
 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}

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