

LEGISLATIVE FISCAL OFFICE
Fiscal Note



Fiscal Note On: **HB 325** HLS 18RS 713
 Bill Text Version: **ENROLLED**
 Opp. Chamb. Action:
 Proposed Amd.:
 Sub. Bill For.:

Date: April 24, 2018	4:30 PM	Author: GISCLAIR
Dept./Agy.: LDH		Analyst: Tanesha Morgan
Subject: Permit fee		

FEES EN +\$55,740 SG RV See Note Page 1 of 1
 Establishes a permit fee for milk and dairy farms and plants

Proposed law requires the La. Dept. of Health to charge the following annual permit fees:
 (1) Dairy farms \$90 per permit
 (2) Dairy plants \$300 per permit
 (3) Single service milk and milk product container or closure manufacturing plants \$300 per permit

EXPENDITURES	2018-19	2019-20	2020-21	2021-22	2022-23	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$0
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

REVENUES	2018-19	2019-20	2020-21	2021-22	2022-23	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$55,740	\$55,740	\$55,740	\$55,740	\$55,740	\$278,700
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$0
Annual Total	\$55,740	\$55,740	\$55,740	\$55,740	\$55,740	\$278,700

EXPENDITURE EXPLANATION

There is no anticipated direct material effect on governmental expenditures as a result of this measure.

REVENUE EXPLANATION

This measure is anticipated to increase self-generated revenue at the La. Dept. of Health (LDH) Office of Public Health by \$55,740 in FY 19 and future fiscal years. The proposed law requires LDH to charge annual permit fees for dairy farms (\$90), dairy plants (\$300), and single service milk and milk product container or closure manufacturing plants (\$300). Based on the average numbers of permits issued annually, these fees are anticipated to generate \$55,740.

	# of Permits Issued x Proposed Fee = Total Collections			
Dairy Farm Permit	106	x	\$90	= \$9,540
Dairy Plant Permit	153	x	\$300	= \$45,900
Container Manufacturing Plant Permit	1	x	\$300	= \$300
Total Revenue Generated				<u>\$55,740</u>

Senate Dual Referral Rules
 13.5.1 >= \$100,000 Annual Fiscal Cost {S&H}
 13.5.2 >= \$500,000 Annual Tax or Fee Change {S&H}

House
 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}
 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}

Evan Brasseaux

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