

LEGISLATIVE FISCAL OFFICE
Fiscal Note



Fiscal Note On: **HB 345** HLS 18RS 825

Bill Text Version: **ENGROSSED**

Opp. Chamb. Action:

Proposed Amd.:

Sub. Bill For.:

Date: April 25, 2018	9:55 AM	Author: HENRY
Dept./Agy.: Louisiana Department of Wildlife and Fisheries		Analyst: Colleen Gil
Subject: Conservation Fund		

FUNDS/FUNDING EG NO IMPACT See Note Page 1 of 1
 Prohibits the use of the Conservation Fund for any building acquisition unless the acquisition is approved by the Joint Legislative Committee on the Budget
Proposed law prohibits the monies in the Conservation Fund from being used for building acquisition without prior approval of the Joint Legislative Committee on the Budget.

EXPENDITURES	2018-19	2019-20	2020-21	2021-22	2022-23	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$0
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

REVENUES	2018-19	2019-20	2020-21	2021-22	2022-23	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$0
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

There is no anticipated direct material effect on governmental expenditures as a result of this measure. Proposed law would require JLCB to approve whether monies in the Conservation Fund can be used for building acquisition. This approval could take place at a scheduled JLCB meeting, and would not require an additional meeting to be scheduled.

Note: In January 2018, the Interim Emergency Board considered a request which was subsequently approved by the legislature. The LDWF requested a scope clarification on a project contained in the capital outlay bill which clarified that the funds could be used to acquire buildings. The Department of Wildlife and Fisheries reports that one building has been purchased using Conservation Fund monies. The building is located in Lafayette, and was purchased on April 5, 2018 for \$6.75 M.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

Senate Dual Referral Rules
 13.5.1 >= \$100,000 Annual Fiscal Cost {S&H}
 13.5.2 >= \$500,000 Annual Tax or Fee Change {S&H}

House
 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}
 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}

Evan Brasseaux

Evan Brasseaux
Staff Director