

**LEGISLATIVE FISCAL OFFICE**  
**Fiscal Note**



Fiscal Note On: **HR 92** HLS 18RS 2297

Bill Text Version: **ENGROSSED**

Opp. Chamb. Action:

Proposed Amd.:

Sub. Bill For.:

<b>Date:</b> April 26, 2018	1:50 PM	<b>Author:</b> CONNICK & HILFERTY
<b>Dept./Agy.:</b> Legislature / Legislative Auditor		<b>Analyst:</b> Willie Marie Scott
<b>Subject:</b> New Orleans Sewerage & Water Board		

LEGISLATIVE AUDITOR EG SEE FISC NOTE LF EX See Note Page 1 of 1  
Requests the legislative auditor to conduct an audit of the contracts of the New Orleans Sewerage & Water Board.

The proposed resolution requests the Legislative Auditor (LLA) to conduct an audit of contracts of the New Orleans Sewerage & Water Board that spans approximately 5 calendar years. It further requests the LLA to analyze the economy, efficiency, and effectiveness of professional, general, and noncompliance/competitive bid contracts with an individual or entity.

<b>EXPENDITURES</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>	<b>5 -YEAR TOTAL</b>
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Ded./Other	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Federal Funds	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Local Funds	SEE BELOW	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<b>\$0</b>
<b>Annual Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

  

<b>REVENUES</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>	<b>5 -YEAR TOTAL</b>
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Ded./Other	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Federal Funds	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Local Funds	SEE BELOW	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<b>\$0</b>
<b>Annual Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**EXPENDITURE EXPLANATION**

This is an urge and request resolution that may not result in a fiscal impact. To the extent that the LLA performs the audit as specified in the resolution, New Orleans Sewerage & Water Board would realize an increase in expenditures by \$46,000. The cost estimate assumes the LLA will spend approximately 418 hours at the current billable rate of \$110 per hour. LLA indicates that the New Orleans Sewerage & Water Board has approximately 52 active contracts that are being monitored.

**REVENUE EXPLANATION**

The proposed resolution may result in an increase in self-generated revenue as a result of the recovering costs incurred by the Legislative Auditor's Office. Pursuant to RS 24:517.1 the legislative auditor shall be reimbursed the actual costs incurred with conducting local government audits.

Senate      Dual Referral Rules  
 13.5.1 >= \$100,000 Annual Fiscal Cost {S&H}  
 13.5.2 >= \$500,000 Annual Tax or Fee Change {S&H}

House  
 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}  
 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}

*Evan Brasseaux*  


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**Evan Brasseaux**  
**Staff Director**