

LEGISLATIVE FISCAL OFFICE
Fiscal Note



Fiscal Note On: **SB 391** SLS 18RS 362
 Bill Text Version: **ENGROSSED**
 Opp. Chamb. Action:
 Proposed Amd.: **w/ PROP SEN COMM AMD**
 Sub. Bill For.:

Date: April 26, 2018	4:24 PM	Author: MIZELL
Dept./Agy.: Statewide - Office of Technology Services		Analyst: Monique Appeaning
Subject: Internet Filters		

STATE AGENCIES EG SEE FISC NOTE GF EX Page 1 of 1

To require state agencies to install internet filters to block content which is obscene or sexually harassing and which create a hostile work environment. (8/1/18)

Present law provides for the state chief information officer to manage and direct the Office of Technology Services, with roles, duties, and activities that includes establishing and coordinating all information technology systems and information technology services affecting the management and operations of the executive branch of state government. Proposed law directs the division of administration to adopt policies regarding the acceptable use by state employees who use state owned or state leased computers to access the internet and online sites that contain harmful material which is reasonably believed to be sexually explicit, pornographic, or sexually harassing and, therefore, reasonably believed to create a hostile work environment as prohibited by Title VII of the Civil Rights Act of 1964, 42 U.S.C. 2000e, et seq. Proposed law directs the Division of Administration, through the office of technology services to implement and utilize computer-related technology or internet service provider technology designed to block access or exposure to any harmful materials as specified in proposed law. Proposed law applies to state owned or state leased computers which are in the care, custody or control of the Division of Administration or in the care, custody or control of any other state agency which is subject to the provisions of present law (R.S. 39:15.3). Proposed law provides for certain exceptions.

EXPENDITURES	2018-19	2019-20	2020-21	2021-22	2022-23	5 -YEAR TOTAL
State Gen. Fd.	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total						
REVENUES	2018-19	2019-20	2020-21	2021-22	2022-23	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

Proposed law will likely not result in an expenditure increase in the Division of Administration - Office of Technology Services (OTS) to implement and utilize computer-related technology or internet service provider technology designed to block access or exposure to any harmful materials as specified in proposed law. The agency reports that it currently provides the services outlined in proposed law; therefore, it will not result in any additional workload or expenditure changes for the executive branch entities under its purview.

OTS currently provides web content filtering for entities under its purview. Web content filtering is a component of the OTS Information Security policy related to acceptable use of state resources. This solution is managed and maintained by the Information Security Team (IST) with support provided by an information security solution vendor. OTS is currently licensed for 39,800 users and 4 physical Web Gateway Appliances, which implement the service at the state's internet connection on the state network. The annual operational costs for these technology platforms and services total \$223,234 (\$5.61 per user), inclusive but not limited to hardware maintenance at \$21,200 and software maintenance and subscription at \$183,434.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

Senate Dual Referral Rules
 13.5.1 >= \$100,000 Annual Fiscal Cost {S&H}
 13.5.2 >= \$500,000 Annual Tax or Fee Change {S&H}

House
 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}
 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}

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