

LEGISLATIVE FISCAL OFFICE
Fiscal Note



Fiscal Note On: **SB 561** SLS 18RS 2248
 Bill Text Version: **REENGROSSED**
 Opp. Chamb. Action:
 Proposed Amd.:
 Sub. Bill For.: SB 455

Date: May 1, 2018 8:03 AM	Author: BARROW
Dept./Agy.: Dept. of Children and Family Services	Analyst: Zachary Rau
Subject: Creates the Live Well Louisiana Council	

HUMAN DEVELOPMENT RE SEE FISC NOTE SD EX See Note Page 1 of 1
 Creates the Empowering Families to Live Well Louisiana Act. (gov sig)

Proposed law creates the Empowering Families to Live Well Louisiana Council and Strategic Plan. Proposed law provides that the council will be established within the Dept. of Children and Family Services (DCFS). Proposed law provides for the composition of the member of the council and provides for cochairs of the council. Proposed law establishes the purpose and requirements of the council and provides for rulemaking authority and procedures for conducting meetings. Proposed law allows for the council to expend funds appropriated or made available by the legislature, as well as from other sources such as donations, gifts, or grants to fund its purposes. Proposed law requires the council to submit an implementation plan to the Joint Committee on Health and Welfare for approval by June 30, 2019, provides for the filing of an interim report prior to the 2019 legislative session, and provides that the council will present an annual report to the Joint Committee on Health and Welfare no later than January 31st each year. Proposed law creates the Live Well Louisiana Fund and provides for fund deposits and legislative appropriations.

EXPENDITURES	2018-19	2019-20	2020-21	2021-22	2022-23	5 -YEAR TOTAL
State Gen. Fd.	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	
Agy. Self-Gen.	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	
Ded./Other	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total						

REVENUES	2018-19	2019-20	2020-21	2021-22	2022-23	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total						

EXPENDITURE EXPLANATION

Proposed law will likely result in nominal operational expenditure increases for the Dept. of Children and Family Services (DCFS), LA Dept. of Health, LA Workforce Commission, LA Community & Technical College System, LA Dept. of Economic Development, LA Dept. of Revenue, LA Dept. of Transportation & Development, LA Dept. of Education, LA Office of Student Financial Assistance, Louisiana State University, Southern University, the University of Louisiana System, the House of Representatives, and the Senate.

The proposed legislation includes the appointment of representatives from the aforementioned agencies and institutions to the Empowering Families to Live Well Louisiana Council. While the proposed legislation provides that members of the council will serve without compensation, it does allow for reimbursement of expenses by appointing authorities to attend meetings and for legislators on the council to receive expenditure reimbursements and per diems as provided for under House and Senate Rules. It is assumed that reimbursements will be made pursuant to PPM 49 and will be absorbed utilizing existing resources.

Furthermore, proposed law creates the Live Well Louisiana Fund and provides that the fund shall be used solely to fund grants and projects associated with the objectives of the council. While proposed law does allow for deposits to the fund via legislative appropriations, federal funds, public and/or private donations, gifts, or grants, it does not specifically direct an appropriation, therefore expenditures from the new fund are currently speculative and contingent upon fund deposits.

Lastly, creating a new statutory dedication (Live Well Louisiana Fund) within the state treasury will result in a marginal additional workload for the Treasury, which can generally be absorbed with existing resources. However, to the extent other legislative instruments create new statutory dedications, there may be material additional costs associated with the aggregate effort to administer these funds. The Treasury performs fund accounting, financial reporting, banking and custodial functions for 389 special funds. When unable to absorb additional workload with existing resources, the treasury anticipates a personal services expenditure increase of approximately \$71,000 for 1 T.O. position plus approximately \$2,500 for a one-time purchase of office equipment. These expenditures are assumed to be SGR.

REVENUE EXPLANATION

The proposed legislation creates the Live Well Louisiana Fund and allows the fund to receive deposits from a variety of sources, including legislative appropriations, federal funds, public or private donations, gifts, or grants from various donors, including individuals, corporations, charitable foundations, nonprofit entities, or other business entities. However, any potential revenue generated from such sources is speculative and cannot be quantified.

<u>Senate</u>	<u>Dual Referral Rules</u>	<u>House</u>
<input type="checkbox"/> 13.5.1 >= \$100,000 Annual Fiscal Cost {S&H}		<input type="checkbox"/> 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}
<input type="checkbox"/> 13.5.2 >= \$500,000 Annual Tax or Fee Change {S&H}		<input type="checkbox"/> 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}

Evan Brasseaux
Evan Brasseaux
Staff Director