

LEGISLATIVE FISCAL OFFICE
Fiscal Note



Fiscal Note On: **SB 102** SLS 18RS 98
 Bill Text Version: **ENGROSSED**
 Opp. Chamb. Action: **w/ HSE FLOOR AMD**
 Proposed Amd.:
 Sub. Bill For.:

Date: May 4, 2018	12:48 PM	Author: MORRELL
Dept./Agy.: Dept. of Public Safety & Corrections-Office of Juvenile		Analyst: Monique Appeaning
Subject: Disposition of youth after adjudication of certain felonies		

CHILDREN'S CODE EGF SEE FISC NOTE GF EX See Note Page 1 of 1
 Provides relative to disposition of children after adjudication of certain felony-grade delinquent acts. (8/1/18)

Proposed law provides for changes relative to disposition in delinquency cases, disposition after adjudication of certain felony-grade delinquent acts, modifications of dispositions, provides for parole for certain juveniles, provides for duration of dispositions, provide for exceptions, provides for technical changes, and provides for related matters.

EXPENDITURES	2018-19	2019-20	2020-21	2021-22	2022-23	5 -YEAR TOTAL
State Gen. Fd.	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total						
REVENUES	2018-19	2019-20	2020-21	2021-22	2022-23	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

Proposed law may result in an indeterminable decrease in SGF expenditures in the Department of Public Safety and Corrections - Office of Juvenile Justice (OJJ) to the extent youth are released from custody by a court ruling. Proposed law will allow specific youth placed in the custody of OJJ after adjudication of Article 897.1 acts, including first degree rape, aggravated kidnapping, and armed robbery, the benefit of parole and/or modification of sentence at the discretion of the court based on specific criteria. Currently, OJJ has approximately 58 youth in custody for these offenses. The court will determine whether a youth is granted parole or a modification. To the extent youth are granted parole or a modification, OJJ will not expend \$146.68 daily to house a youth in secure placement. If a judge modifies the sentence and steps the youth down from secure care to a nonsecure placement, the average daily cost is \$98.53. In the event the youth are granted parole (goes back home), there is an estimated \$25 daily cost associated for Electronic Monitoring Program (EMP) and/or added to the caseload of a Probation & Parole Officer.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

Senate Dual Referral Rules
 13.5.1 >= \$100,000 Annual Fiscal Cost {S&H}
 13.5.2 >= \$500,000 Annual Tax or Fee Change {S&H}

House
 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}
 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}

Evan Brasseaux
Evan Brasseaux
Staff Director