

LEGISLATIVE FISCAL OFFICE
Fiscal Note



Fiscal Note On: **HB 372** HLS 18RS 334
 Bill Text Version: **ENGROSSED**
 Opp. Chamb. Action:
 Proposed Amd.:
 Sub. Bill For.:

Date: May 9, 2018 7:41 AM	Author: CONNICK
Dept./Agy.: Ofc of the Gov/Sec of State/Atty Gen	Analyst: Tanesha Morgan
Subject: Board Compliance	

BOARDS/COMMISSIONS EG SEE FISC NOTE GF EX Page 1 of 2
 Establishes the Occupational Board Compliance Act

Proposed law creates the Occupational Licensing Review Commission. Proposed law provides that the commission shall consist of the governor, the secretary of state, and the attorney general or respective designees. Proposed law provides that the Commission shall be responsible for the active supervision of occupational licensing boards. Proposed law provides that the commission will meet at least once per quarter.

EXPENDITURES	2018-19	2019-20	2020-21	2021-22	2022-23	5 -YEAR TOTAL
State Gen. Fd.	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total						
REVENUES	2018-19	2019-20	2020-21	2021-22	2022-23	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

The LFO anticipates that this measure will result in an increased workload for the Attorney General’s Office and the Office of the Governor. Any expenditures resulting from this proposed legislation will depend on staff time needed to provide research assistance and clerical support to the Occupational Licensing Review Commission. The Office of the Governor and the Attorney General’s Office anticipates \$377,839 in SGF expenditures associated with hiring a total of four employees to review, approve/disapprove, and suggest amendments to proposed occupational regulation, as well as to provide clerical support for the commission. The LFO cannot corroborate that the requirements of the proposed law will create a workload level sufficient to require four positions. To the extent that existing, part time, or temporary employees are used, personnel cost will be mitigated.

NOTE: The LFO estimates that 49 licensing organizations will fall under the purview of the commission.

Office of the Governor

The bill provides that the Office of the Governor shall be responsible for providing research assistance and clerical support to the commission. The Office of the Governor indicates that it does not have capacity within its existing staff to provide this support and anticipates that it would incur salary and operating expenses associated with hiring an administrative assistant to provide support to the commission.

Estimated FY 19 costs for the Office of the Governor
 \$49,000 Salary and benefits for an administrative assistant
 \$ 2,000 Operating expenses
 \$ 3,000 One time costs (office furniture, computer)
 \$54,000 Estimated FY 19 cost

Continued on page 2

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

<p><u>Senate</u></p> <p><input type="checkbox"/> 13.5.1 >= \$100,000 Annual Fiscal Cost {S&H}</p> <p><input type="checkbox"/> 13.5.2 >= \$500,000 Annual Tax or Fee Change {S&H}</p>	<p><u>House</u></p> <p><input type="checkbox"/> 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}</p> <p><input type="checkbox"/> 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}</p>	<p align="right"><i>Evan Brasseaux</i></p> <hr/> <p align="right">Evan Brasseaux Staff Director</p>
--	--	--

LEGISLATIVE FISCAL OFFICE
Fiscal Note



Fiscal Note On: **HB 372** HLS 18RS 334
Bill Text Version: **ENGROSSED**
Opp. Chamb. Action:
Proposed Amd.:
Sub. Bill For.:

Date: May 9, 2018 7:41 AM **Author:** CONNICK
Dept./Agy.: Ofc of the Gov/Sec of State/Atty Gen **Analyst:** Tanesha Morgan
Subject: Board Compliance

CONTINUED EXPLANATION from page one:

Expenditure explanation continued

Attorney General's Office

The Attorney General's Office anticipates that it would incur salary and operating expenses associated with hiring one administrative assistant and two attorneys to review, evaluate, and make recommendations to the commission about occupational regulation.

Estimated FY 19 costs for the Attorney General's Office
\$ 305,994 Salary and benefits for two attorneys and one administrative assistant
\$ 5,000 Operating expenses
\$ 12,845 One time costs (office furniture, computers)
\$323,839 Estimated FY 19 cost

Secretary of State

The Secretary of State does not anticipate that they will incur additional cost as a result of this measure.

Senate Dual Referral Rules
 13.5.1 >= \$100,000 Annual Fiscal Cost {S&H}
 13.5.2 >= \$500,000 Annual Tax or Fee Change {S&H}

House
 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}
 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}

Evan Brasseaux
Evan Brasseaux
Staff Director